

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :imanyiro s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balanze Faizi	Parish Chief	CR/D/13678	755803	447,080	5,364,960	U7U	447,080	5,364,960	0
kigada mariam	Parish Chief	CR/D/14583	1003640	447,080	5,364,960	U7U	447,080	5,364,960	0
Nakabuye Sylvia	Senior Assistant Secretary	CR/D/12752	862724	990,589	11,887,068	U3L	447,080	5,364,960	6,522,108
Nalubanga Jibee	Parish Chief	CR/D/13181	857152	447,080	5,364,960	U7U	990,589	11,887,068	-6,522,108
Total Salary for imanyiro s/c (UGX)				2,331,829	27,981,948		2,331,829	27,981,948	0

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :Wairasa S/C

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bakabinze Hassan	Parish Chief	CR/D/ 12744	755820	447,080	5,364,960	U7U	447,080	5,364,960	0
Migoli Silaji	Senior Assistant Secretary	CR/D/10141	857138	990,589	11,887,068	U3L	990,589	11,887,068	0
nazziwa nooriat	Parish Chief	CR/D/14879	838492	447,080	5,364,960	U7U	447,080	5,364,960	0
Wabailewa Abudallah	Town Agent	CR/D/13338	755811	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for Wairasa S/C (UGX)				2,331,829	27,981,948		2,331,829	27,981,948	0

Subcounty / Town Council / Municipal Division: Malongo

Cost Centre :Malongo S/C

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

babita joanita	Parish Chief	CR/D/14876	846840	447,080	5,364,960	U7U	447,080	5,364,960	0
Isiko William	Parish Chief	CR/D/14049	755814	447,080	5,364,960	U7U	447,080	5,364,960	0
Kiyanja Jaliru	Senior Assistant Secretary	CR/D/10586	755679	1,287,766	15,453,192	U3L	447,080	5,364,960	10,088,232
Iukungu stanley	Parish Chief	CR/D/14868	840725	447,080	5,364,960	U7U	447,080	5,364,960	0
mukwana hussein	Parish Chief	NIN1	1044326	447,080	5,364,960	U7U	447,080	5,364,960	0
Mukwaya William	Parish Chief	CR/D/14247	965799	447,080	5,364,960	U7U	1,287,766	15,453,192	-10,088,232
mwesigwa daniel	Parish Chief	CR/D/14860	846789	447,080	5,364,960	U7U	447,080	5,364,960	0
Segawa Muzamiru	Parish Chief	CR/D/12742	755815	470,427	5,645,124	U7U	447,080	5,364,960	280,164
Total Salary for Malongo S/C (UGX)				4,440,673	53,288,076		4,417,326	53,007,912	280,164

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mukale Balaba Dan	Office Attendant	CR/D/10054	818214	237,069	2,844,828	U8U	237,069	2,844,828	0
Nguna Harriet	Stenographer Secretary	CR/D/10088	818211	447,080	5,364,960	U5L	447,080	5,364,960	0
Total Salary for Administration (UGX)				684,149	8,209,788		684,149	8,209,788	0

Cost Centre :kityerera s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kidobi Manjeri	Parish Chief	CR/D/14266	971203	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for kityerera s/c (UGX)				447,080	5,364,960		447,080	5,364,960	0

Cost Centre :Kityerera S/C

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

kasimba musa	Parish Chief	CR/D/11235	979184	447,080	5,364,960	U7U	447,080	5,364,960	0
kintu paul	Parish Chief	CR/D/14849	1041623	447,080	5,364,960	U7U	447,080	5,364,960	0
kubonaku winnifred	Parish Chief	CR/D/14866	1044317	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for Kityerera S/C (UGX)				1,341,240	16,094,880		1,341,240	16,094,880	0

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :bukabooli s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Batambuze Richard	Senior Assistant Secretary	CR/D/10588	755680	990,589	11,887,068	U3L	447,080	5,364,960	6,522,108
Kakaire Musa	Parish Chief	CR/D/10031	755575	447,080	5,364,960	U7U	1,212,620	14,551,440	-9,186,480
Kaumba Ishmael	Parish Chief	CR/D/12748	755804	447,080	5,364,960	U7U	447,080	5,364,960	0
mwebaza elon clare	Parish Chief	CR/D/14852	1047886	447,080	5,364,960	U7U	447,080	5,364,960	0
Sizoomu george batuli	Parish Chief	CR/D/14244	965993	447,080	5,364,960	U7U	990,589	11,887,068	-6,522,108
Swidiq showal	Parish Chief	CR/D/14239	965792	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for bukabooli s/c (UGX)				3,225,989	38,711,868		3,991,529	47,898,348	-9,186,480

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :bukatube s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mudhugumbya Albert	Parish Chief	CR/D/12355	851272	447,080	5,364,960	U7U	447,080	5,364,960	0
Mutesi betty	Senior Assistant Secretary	CR/D/13521	857165	990,589	11,887,068	U3L	447,080	5,364,960	6,522,108
nangobi jesca	Parish Chief	CR/D/14875	1043098	447,080	5,364,960	U7U	447,080	5,364,960	0
Sajjabi Aggrey Dan	Parish Chief	CR/D/12741	851269	447,080	5,364,960	U7U	990,589	11,887,068	-6,522,108
Wajokerana Benard	Parish Chief	CR/D/10500	857137	447,080	5,364,960	U7U	447,080	5,364,960	0
Zirimusanga Samson	Parish Chief	CR/D/12739	755810	447,080	5,364,960	U7U	447,080	5,364,960	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for bukutube s/c (UGX)	3,225,989	38,711,868		3,225,989	38,711,868	0
-------------------------------------	-----------	------------	--	-----------	------------	---

Subcounty / Town Council / Municipal Division: Busakira

Cost Centre :busakira s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baganzi Joel	Parish Chief	CR/D/14243	966098	447,080	5,364,960	U7U	447,080	5,364,960	0
Lubaale Arthur	Senior Assistant Secretary	CR/D/10558	755822	979,805	11,757,660	U3L	447,080	5,364,960	6,392,700
Winnifred Nakasango	Parish Chief	CR/D/14256	965828	447,080	5,364,960	U7U	979,805	11,757,660	-6,392,700
Total Salary for busakira s/c (UGX)				1,873,965	22,487,580		1,873,965	22,487,580	0

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :Mpungwe S/C

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiirya Herbert	Senior Assistant Secretary	CR/D/10045	755573	902,612	10,831,344	U3L	902,612	10,831,344	0
nabumba zaina	Parish Chief	CR/D/14858	1041630	447,080	5,364,960	U7U	447,080	5,364,960	0
nakisinde brenda	Parish Chief	CR/D/14867	1041621	447,080	5,364,960	U7U	447,080	5,364,960	0
Tibita Fred	Parish Chief	CR/D/12738	755809	369,419	4,433,028	U7U	369,419	4,433,028	0
Total Salary for Mpungwe S/C (UGX)				2,166,191	25,994,292		2,166,191	25,994,292	0

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :buwaaya s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bakak Ronald	Parish Chief	CR/D/14259	966101	447,080	5,364,960	U7U	447,080	5,364,960	0
Etenu Timothy	Senior Assistant Secretary	CR/D/400	857158	990,589	11,887,068	U3L	447,080	5,364,960	6,522,108

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

mastoorah sunnah	Parish Chief	CR/D/14851	838991	447,080	5,364,960	U7U	447,080	5,364,960	0
Waikova Moses Stephen	Parish Chief	CR/D/10072	857153	447,080	5,364,960	U7U	990,589	11,887,068	-6,522,108
Total Salary for buwaaya s/c (UGX)				2,331,829	27,981,948		2,331,829	27,981,948	0

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akullo Jesca	Personal Secretary	CR/D/10001	818209	2,200,000	26,400,000	U4L	470,427	5,645,124	20,754,876
aly addunnour kabalasi	Parish Chief	CR/D/14864	1044330	447,080	5,364,960	U7U	447,080	5,364,960	0
Awori Veronica	Parish Chief	CR/D/14565	1003780	447,080	5,364,960	U7U	2,200,000	26,400,000	-21,035,040
Babinga Moses	Driver	CR/D/10187	857118	237,069	2,844,828	U8U	237,069	2,844,828	0
Balaba Robert	Driver	CR/D/129840	755683	209,859	2,518,308	U8U	209,859	2,518,308	0
bayube ronald neeta	Parish Chief	na2	2	447,080	5,364,960	U7U	447,080	5,364,960	0
Bogere Simon	Parish Chief	CR/D/14588	1005781	447,080	5,364,960	U7U	447,080	5,364,960	0
budhugo rogers	Parish Chief	na3	3	447,080	5,364,960	U7U	447,080	5,364,960	0
dhikusooka ronald	Parish Chief	CR/D/14883	1044333	447,080	5,364,960	U7U	447,080	5,364,960	0
hakiza tom	Parish Chief	CR/D/14856	1043308	447,080	5,364,960	U7U	447,080	5,364,960	0
Hussein soud Muwaya	Office Typist	CR/D/14619	1003790	316,393	3,796,716	U7U	447,080	5,364,960	-1,568,244
Isooba Saidi	Parish Chief	CR/D/14623	1003481	447,080	5,364,960	U7U	316,393	3,796,716	1,568,244
Kakai Lukia	Information Officer	CR/D/13501	857156	780,193	9,362,316	U4L	780,193	9,362,316	0
kakuru Albert	Assistant Chief Administrative Officer	CR/D/13507	857161	912,771	10,953,252	U3L	912,771	10,953,252	0
kaudha aisha	Parish Chief	na1	1	447,080	5,364,960	U7U	447,080	5,364,960	0
Kiguwa Derick	Parish Chief	CR/D/14586	1005108	316,393	3,796,716	U7U	316,393	3,796,716	0
Kiiza Mary	Stores Assistant	CR/D/10165	755583	472,079	5,664,948	U7U	472,079	5,664,948	0
Kyesubire Racheal	Parish Chief	CR/D/14589	1003617	447,080	5,364,960	U7U	447,080	5,364,960	0
Lubanga Baker	Driver	CR/D/10027	735383	237,069	2,844,828	U8U	237,069	2,844,828	0
Magoola Nelson	Parish Chief	CR/D/14555	1003773	447,080	5,364,960	U7U	447,080	5,364,960	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

maite franco	Parish Chief	CR/D/11525	364660	447,080	5,364,960	U7U	447,080	5,364,960	0
makoha waisswa	Parish Chief	CR/D/14871	1043328	447,080	5,364,960	U7U	447,080	5,364,960	0
Mudiba James Waiswa	Driver	CR/D/12322	857127	237,069	2,844,828	U8U	237,069	2,844,828	0
Mugabi Ashraf	Driver	CR/D/10513	755671	228,316	2,739,792	U8U	228,316	2,739,792	0
Mugaya Ramadhan	Driver	CR/D/14007	845616	237,069	2,844,828	U8U	237,069	2,844,828	0
mukama charles	Human Resource Officer	na4	4	601,341	7,216,092	U4L	601,341	7,216,092	0
Mukwana Samuel	Driver	CR/D/12325	857134	215,822	2,589,864	U8U	215,822	2,589,864	0
Musasizi Grace	Driver	CR/D/14008	870277	209,859	2,518,308	U8U	209,859	2,518,308	0
Musenero Irene	Office Typist	CR/D/10540	755622	377,781	4,533,372	U7U	377,781	4,533,372	0
Musubika Faridah	Pool Stenographer	CR/D/10068	857108	425,074	5,100,888	U6U	425,074	5,100,888	0
Mutesi Susan	Pool Stenographer	CR/D/10062	818206	430,025	5,160,300	U6U	430,025	5,160,300	0
Muzige Paul	Principal Assistant Secretary	CR/D/13522	755554	1,212,620	14,551,440	U2L	1,212,620	14,551,440	0
Mwisani Fred	Parish Chief	CR/D/14552	1003776	447,080	5,364,960	U7U	447,080	5,364,960	0
Mwondha Peter	Assistant Records Officer	CR/D/14312	965942	462,852	5,554,224	U5L	462,852	5,554,224	0
Nabirye Juliet	Parish Chief	CR/D/12984	857111	447,080	5,364,960	U7U	447,080	5,364,960	0
Nabisere Moureen	Parish Chief	CR/D/14558	1003658	447,080	5,364,960	U7U	447,080	5,364,960	0
nabwire brenda	Records Officer	CR/D/14772	1025286	601,341	7,216,092	U4L	601,341	7,216,092	0
Naikoba Jane	Pool Stenographer	CR/D/10074	818205	436,677	5,240,124	U6U	436,677	5,240,124	0
Nakagolo Frolence	Stenographer Secretary	CR/D/10491	818224	472,079	5,664,948	U5L	472,079	5,664,948	0
nakagolo jarliar peace	Parish Chief	CR/D/14847	1041629	447,080	5,364,960	U7U	447,080	5,364,960	0
Nakoma Hagira	Parish Chief	CR/D/14553	1003801	447,080	5,364,960	U7U	447,080	5,364,960	0
Nakyejwe Diana Sylvia	Parish Chief	CR/D/14592	1003836	447,080	5,364,960	U7U	447,080	5,364,960	0
Nalubanga Jalia	Parish Chief	CR/D/10077	818212	447,080	5,364,960	U7U	447,080	5,364,960	0
Nampina Sarah	Stenographer Secretary	CR/D/10087	857110	479,759	5,757,108	U5L	479,759	5,757,108	0
Namubiru Aisha	Parish Chief	CR/D/14587	1003629	447,080	5,364,960	U7U	447,080	5,364,960	0
Namugaya Annet	Pool Stenographer	CR/D/10078	818220	436,677	5,240,124	U6U	436,677	5,240,124	0
Nandudu Aziza	Assistant Town Clerk	CR/D/14600	1003618	601,341	7,216,092	U4L	601,341	7,216,092	0
Nawango Geoffrey	Parish Chief	CR/D/14604	1005229	447,080	5,364,960	U7U	447,080	5,364,960	0
waiswa alex	Parish Chief	CR/D/14877	1044312	447,080	5,364,960	U7U	447,080	5,364,960	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

waiswa henry	Parish Chief	CR/D/14878	1041616	447,080	5,364,960	U7U	447,080	5,364,960	0
wakate muwambia	Parish Chief	CR/D/14888	1042113	447,080	5,364,960	U7U	447,080	5,364,960	0
Wakibi Isimahila	Parish Chief	CR/D/14545	1003797	447,080	5,364,960	U7U	447,080	5,364,960	0
walube david	Driver	CR/D/14010	838851	237,069	2,844,828	U8U	237,069	2,844,828	0
Yatuwa Erivaida	Pool Stenographer	CR/D/13504	862726	424,253	5,091,036	U6U	424,253	5,091,036	0
Total Salary for Administration (UGX)				25,632,930	307,595,160		25,656,277	307,875,324	-280,164

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE LUBANDI JESCA	Stenographer Secretary	CR/D/10007	755571	479,759	5,757,108	U5L	479,759	5,757,108	0
BABIRYE REBECCA	Askari	CR/T/10006	818229	213,832	2,565,984	U8L	213,832	2,565,984	0
BABIRYE SANIA	Officer Supervisor	CR/T/10033	873941	411,312	4,935,744	U6U	411,312	4,935,744	0
BOGERE ABDU	Driver	CR/T/100028	838838	209,859	2,518,308	U8U	209,859	2,518,308	0
Bukirwa Aisha	Human Resource Officer	CR/D/14082	865424	601,341	7,216,092	U4L	601,341	7,216,092	0
GALINSANGA JAMADA	Town Agent	CR/T/10029	838844	447,080	5,364,960	U7U	447,080	5,364,960	0
KIDHADHA BANULI	Askari	CR/T/10035	873943	194,767	2,337,204	U8L	194,767	2,337,204	0
KOZAALA BADRU	Porter	CR/T/10013	818230	213,832	2,565,984	U8L	213,832	2,565,984	0
MANDHA NELSON	Askari	CR/T/10019	857151	213,832	2,565,984	U8L	213,832	2,565,984	0
Mbuliro Hadija	Town Agent	CR/D/13503	857168	276,989	3,323,868	U7U	276,989	3,323,868	0
MUGOBEREZI GODFREY	Law Enforcement Officer	CR/T/10034	966093	700,306	8,403,672	U7U	700,306	8,403,672	0
MUTALA YOKOSANI	Askari	CR/T/10021	818228	213,832	2,565,984	U8L	213,832	2,565,984	0
MUTESI MARGRET	Assistant Records Officer	CR/T/10060	755593	479,759	5,757,108	U5L	479,759	5,757,108	0
MWIMA MOSES KATO	Assistant Law Enforcement Officer	CR/T/110012	857128	202,166	2,425,992	U8U	202,166	2,425,992	0
Nyende Alex	Town Clerk (Principal Township Officer)	CR/D/10587	755678	1,212,620	14,551,440	U2L	377,781	4,533,372	10,018,068
PATRICK ODOI	Town Agent	CR/T/10025	818223	289,361	3,472,332	U7U	289,361	3,472,332	0
SAFINAH ABBAS	Town Agent	CR/T/10002	857124	447,080	5,364,960	U7U	447,080	5,364,960	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TUSUBIRA RICHARD	Office Attendant	CR/T/10026	857155	237,069	2,844,828	U8U	237,069	2,844,828	0
Waiswa Ibrahim	Assistant Town Clerk	CR/D/13945	800835	601,341	7,216,092	U4L	601,341	7,216,092	0
WAISWA PETER	Askari	CR/T/10036	873939	213,832	2,565,984	U8L	213,832	2,565,984	0
Total Salary for Mayuge TC (UGX)				7,859,969	94,319,628		7,025,130	84,301,560	10,018,068

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :Administration

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kywalyanga Idi	Parish Chief	CR/D/14610	1006067	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for Administration (UGX)				447,080	5,364,960		447,080	5,364,960	0

Cost Centre :jagusi s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musuga Ali	Parish Chief	CR/D/10142	755602	447,080	5,364,960	U7U	447,080	5,364,960	0
Kisambira Abdallah	Parish Chief	CR/D/14236	966078	447,080	5,364,960	U7U	447,080	5,364,960	0
Kiyanja Ismail	Senior Assistant Secretary	CR/D/13510	857162	1,196,885	14,362,620	U3L	447,080	5,364,960	8,997,660
Total Salary for jagusi s/c (UGX)				2,091,045	25,092,540		1,341,240	16,094,880	8,997,660

Cost Centre :Jagusi S/C

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tezikoma Sabasi	Parish Chief	CR/D/10578	755686	447,080	5,364,960	U7U	1,212,620	14,551,440	-9,186,480
Total Salary for Jagusi S/C (UGX)				447,080	5,364,960		1,212,620	14,551,440	-9,186,480

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Magamaga TC

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bateganya Ivan	Askari	CR/D/14501	997464	194,767	2,337,204	U8L	316,393	3,796,716	-1,459,512
kaudha janaina	Parish Chief	CR/D/14857	1042471	447,080	5,364,960	U7U	447,080	5,364,960	0
Kisambira Abubaker	Driver	CR/D/14498	996633	213,832	2,565,984	U8U	194,767	2,337,204	228,780
Mugabi Moses Mubiru	Human Resource Officer	CR/D/12737	857149	377,781	4,533,372	U4L	377,781	4,533,372	0
Mugonyi Stephen	Town Agent	CR/D/14508	996636	447,080	5,364,960	U7U	213,832	2,565,984	2,798,976
Mwesigwa Joseph	Town Clerk (Principal Township Officer)	CR/D/13518	857157	1,212,620	14,551,440	U2L	447,080	5,364,960	9,186,480
Nairima Irene	Porter	CR/D/14521	996717	284,767	3,417,204	U8L	447,080	5,364,960	-1,947,756
nambuya janet	Parish Chief	NIN2	1041628	447,080	5,364,960	U7U	447,080	5,364,960	0
Namuwaya Fatwinah Dactoor	Assistant Town Clerk	CR/D/0946	804559	623,063	7,476,756	U4L	284,767	3,417,204	4,059,552
Nantabo Olivver	Office Typist	CR/D/14499	996629	316,393	3,796,716	U7U	623,063	7,476,756	-3,680,040
Ombudie Evans	Town Agent	CR/D/14520	996711	447,080	5,364,960	U7U	316,393	3,796,716	1,568,244
Total Salary for Magamaga TC (UGX)				5,011,543	60,138,516		4,115,316	49,383,792	10,754,724

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :kigandalo s/c

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Erimwita .B.Mulondo	Parish Chief	CR/D/10584	755676	447,080	5,364,960	U7U	1,196,885	14,362,620	-8,997,660
kiyanja abedi	Parish Chief	CR/D/14861	1041624	447,080	5,364,960	U7U	447,080	5,364,960	0
Naigaga Hadija	Senior Assistant Secretary	CR/D/12433	755672	943,990	11,327,880	U3L	447,080	5,364,960	5,962,920
Waiswa Paul	Parish Chief	CR/D/12745	755808	447,080	5,364,960	U7U	943,990	11,327,880	-5,962,920
Total Salary for kigandalo s/c (UGX)				2,285,230	27,422,760		3,035,035	36,420,420	-8,997,660

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :Baitambogwe S/C

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
habib sarah nakipher	Parish Chief	CR/D/14863	1041620	447,080	5,364,960	U7U	447,080	5,364,960	0
Kasadha Isaac	Parish Chief	CR/D/12956	368615	569,350	6,832,200	U7U	569,350	6,832,200	0
kimbugwe Gimui peter	Senior Assistant Secretary	CR/D/14493	994950	912,771	10,953,252	U3L	912,771	10,953,252	0
Modo Nantamu Living	Office Typist	CR/D/10084	857115	377,781	4,533,372	U7U	447,080	5,364,960	-831,588
Mubiru peter Kasujja	Parish Chief	CR/D/14238	966265	447,080	5,364,960	U7U	447,080	5,364,960	0
Musenze Ahmed	Parish Chief	CR/D/10592	755674	447,080	5,364,960	U7U	447,080	5,364,960	0
namaganda sophia	Parish Chief	CR/D/14880	1041620	447,080	5,364,960	U7U	447,080	5,364,960	0
Total Salary for Baitambogwe S/C (UGX)				3,648,222	43,778,664		3,717,521	44,610,252	-831,588
Total Salary for Department (UGX)				71,823,862	861,886,344		71,693,175	860,318,100	1,568,244

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Finance

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :Imanyiro SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Magola Stephen	Senior Accounts Assistant	CR/D/13515	755825	472,079	5,664,948	U5U	479,769	5,757,228	-92,280
Total Salary for Imanyiro SC (UGX)				472,079	5,664,948		479,769	5,757,228	-92,280

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :Wairasa SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Meeme Aisha Nankya	Senior Accounts Assistant	CR/D/10177	755598	528,588	6,343,056	U5U	537,405	6,448,860	-105,804
Total Salary for Wairasa SC (UGX)				528,588	6,343,056		537,405	6,448,860	-105,804

Subcounty / Town Council / Municipal Division: Malongo

Cost Centre :Malongo SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Watema Moses	Accounts Assistant	CR/D/10186	755595	424,253	5,091,036	U7U	430,255	5,163,060	-72,024
Total Salary for Malongo SC (UGX)				424,253	5,091,036		430,255	5,163,060	-72,024

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :Kityerera SC

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naiwumbwe Robinson	Senior Accounts Assistant	CR/D/13513	755823	472,079	5,664,948	U5U	479,769	5,757,228	-92,280
Total Salary for Kityerera SC (UGX)				472,079	5,664,948		479,769	5,757,228	-92,280

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :Bukabooli SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musali Joel	Senior Accounts Assistant	CR/D/10172	755585	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for Bukabooli SC (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :Bukatube SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baligeya Ibrahim	Senior Accounts Assistant	CR/D/13512	857171	472,079	5,664,948	U5U	479,769	5,757,228	-92,280
Total Salary for Bukatube SC (UGX)				472,079	5,664,948		479,769	5,757,228	-92,280

Subcounty / Town Council / Municipal Division: Busakira

Cost Centre :Busakira SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nangoma Phoebe	Accounts Assistant	CR/D/13517	755826	416,617	4,999,404	U7U	424,253	5,091,036	-91,632
Total Salary for Busakira SC (UGX)				416,617	4,999,404		424,253	5,091,036	-91,632

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :Mpungwe SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mugweri Enos	Accounts Assistant	CR/D/13332	857133	424,253	5,091,036	U7U	430,255	5,163,060	-72,024
Total Salary for Mpungwe SC (UGX)				424,253	5,091,036		430,255	5,163,060	-72,024

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :Buwaaya SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Dhikusooka Stephen	Senior Accounts Assistant	CR/D/10157	755584	598,822	7,185,864	U5U	598,822	7,185,864	0
Total Salary for Buwaaya SC (UGX)				598,822	7,185,864		598,822	7,185,864	0

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aine Joachim	Accounts Assistant	CR/D/14953	1045822	416,617	4,999,404	U7U	424,253	5,091,036	-91,632
Bamwesige Paul	Senior Accountant	CR/D/13514	857169	1,004,232	12,050,784	U3U	1,018,077	12,216,924	-166,140
Kagoya Sarah	Accountant	CR/D/13516	755824	799,323	9,591,876	U4U	808,135	9,697,620	-105,744
Kayima Johnson Alazewa	Senior Finance Officer	CR/D/10147	755578	1,115,688	13,388,256	U3U	1,131,209	13,574,508	-186,252
Kiiza Mary	Stores Assistant	CR/D/10165	755583	472,079	5,664,948	U7U	479,769	5,757,228	-92,280
Kisita James Moses	Chief Finance Officer	CR/D/10162	755576	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
Kyomuhendo Juliet	Accounts Assistant	CR/D/14535	997449	416,617	4,999,404	U7U	424,253	5,091,036	-91,632
Magumba Emmanuel	Accounts Assistant	CR/D/14959	1042841	416,617	4,999,404	U7U	424,253	5,091,036	-91,632

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Minyanya Faiswal	Senior Accounts Assistant	CR/D/12297	818234	546,392	6,556,704	U5U	555,564	6,666,768	-110,064
Mukisa Rechael	Senior Accounts Assistant	CR/D/14519	798507	511,479	6,137,748	U5U	519,948	6,239,376	-101,628
Mwereza David	Accounts Assistant	CR/T/10023	857125	354,493	4,253,916	U7U	416,617	4,999,404	-745,488
Namuwaya Brenda Wanume	Senior Accounts Assistant	CR/D/10032	966043	503,172	6,038,064	U5U	511,479	6,137,748	-99,684
Sharon Sheila Takuwa	Accounts Assistant	CR/D/14537	997444	424,253	5,091,036	U7U	430,255	5,163,060	-72,024
Watolya Muzamiru	Finance Officer	CR/D/10185	857114	808,135	9,697,620	U4U	834,959	10,019,508	-321,888
Total Salary for Finance (UGX)				9,517,104	114,205,248		9,706,778	116,481,336	-2,276,088

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Batabaire Albert	Senior Treasurer	CR/D/104474	857169	1,004,232	12,050,784	U3U	1,018,077	12,216,924	-166,140
Kasuti Edith	Senior Accounts Assistant	CR/D/10161	755581	598,822	7,185,864	U5U	598,822	7,185,864	0
Nekesa Grace	Accounts Assistant	CR/D/14956	1041604	424,253	5,091,036	U7U	430,255	5,163,060	-72,024
Tenywa Joseph	Accounts Assistant	CR/T/10026	873937	347,302	4,167,624	U7U	416,617	4,999,404	-831,780
Total Salary for Mayuge TC (UGX)				2,374,609	28,495,308		2,463,771	29,565,252	-1,069,944

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :Jagusi SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balikoowa Habib	Senior Accounts Assistant	CR/D/10148	755592	613,702	7,364,424	U5U	621,392	7,456,704	-92,280
Total Salary for Jagusi SC (UGX)				613,702	7,364,424		621,392	7,456,704	-92,280

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Magamaga TC

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kabanda Sowali	Senior Treasurer	CR/T/10066	755582	1,018,077	12,216,924	U3U	1,032,132	12,385,584	-168,660
Mabandha Moses	Accounts Assistant	CR/D/10176	755623	377,781	4,533,372	U7U	416,617	4,999,404	-466,032
Mabirizi Akaya Kikadde	Accounts Assistant	CR/D/14504	996713	424,253	5,091,036	U7U	425,074	5,100,888	-9,852
Nabirye Jackline	Senior Accounts Assistant	CR/D/14500	873947	479,759	5,757,108	U5U	487,124	5,845,488	-88,380
Total Salary for Magamaga TC (UGX)				2,299,870	27,598,440		2,360,947	28,331,364	-732,924

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :Kigandalo SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nambi Allen	Accounts Assistant	CR/D/14523	997453	424,253	5,091,036	U7U	430,255	5,163,060	-72,024
Total Salary for Kigandalo SC (UGX)				424,253	5,091,036		430,255	5,163,060	-72,024

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :Baitambogwe SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Mebra	Senior Accounts Assistant	CR/D/10150	755579	537,405	6,448,860	U5U	546,392	6,556,704	-107,844
Total Salary for Baitambogwe SC (UGX)				537,405	6,448,860		546,392	6,556,704	-107,844
Total Salary for Department (UGX)				20,174,535	242,094,420		20,588,654	247,063,848	-4,969,428

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bukosi Ramathan	LCIII Chairperson	CR/D/10012	865424	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Zironda Adrian	LCIII Chairperson	CR/D/14081	865423	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Malonga

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balilaine Lubanga Moses	LCIII Chairperson	CR/D/14075	865419	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :Statutory Bodies

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyaaza Patrick Maganda	LCIII Chairperson	CR/D/14068	865420	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Isabiryeye Amuza	LCIII Chairperson	CR/D/14073	865430	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Omalla David	LCIII Chairperson	CR/D/14069	865428	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Busakira

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Wabula Silve	LCIII Chairperson	CR/D/14071	865427	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kato Sulaiman	LCIII Chairperson	CR/D/12342	865412	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nambago Amos Nelson	LCIII Chairperson	CR/D/10993	865418	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babi Christopher	Senior Procurement Officer	CR/D/12296	818235	1,131,209	13,574,508	U3U	1,131,209	13,574,508	0
Etelu Joseph	Procurement Officer	CR/D/12299	818236	940,366	11,284,392	U4U	940,366	11,284,392	0
Kalikumwoyo David	Secretary for Social Services	CR/D/14077	865414	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Mukisa Moses Max	District Speaker	CR/D/14087	865415	724,000	8,688,000	POLITICAL	724,000	8,688,000	0
Mulabi Wilson P	LCIII Chairperson	CR/T/10031	865422	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Musenze Ibrahim	Principal Human Resource Officer	CR/D/10059	755568	0	0	U2L	0	0	0
Muwaya Omar Ductoor	District Chairperson	CR/D/14084	865416	2,380,000	28,560,000	POLITICAL	2,380,000	28,560,000	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Nakibande Rebecca	Secretary District Land Board/Senior Assistant Secretary	CR/D/10082	755567	979,805	11,757,660	U3L	979,805	11,757,660	0
Namaganda Ziriya	Secretary for Works	CR/D/140777	865414	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Ntale Kezekiya	Chairperson District Service Commission	CR/D/14078	865429	1,500,000	18,000,000	POLITICAL	1,500,000	18,000,000	0
Omoding Benard	Secretary for Finance and Administration	CR/D/14481	865411	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Ruth Kibowa	District Vice Chairperson	CR/D/14076	865413	1,190,000	14,280,000	POLITICAL	1,190,000	14,280,000	0
Total Salary for Statutory Bodies (UGX)				11,117,380	133,408,560		11,117,380	133,408,560	0

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kawanguzi Yazidi Musana	LCIII Chairperson	CR/D/14079	865417	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :Statutory Bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Eng. Mukisa Henry Marton	LCIII Chairperson	CR/D/14080	865425	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :Statutory Bodies

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kasirye Godfrey	LCIII Chairperson	CR/D/140711	865426	412,000	4,944,000	POLITICAL	412,000	4,944,000	0
Total Salary for Statutory Bodies (UGX)				412,000	4,944,000		412,000	4,944,000	0
Total Salary for Department (UGX)				16,061,380	192,736,560		16,061,380	192,736,560	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Esther	Fisheries Officer	CR/D/10126	818270	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kapeyi Andrew	Animal Husbandry Officer	CR/D/14260	966096	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Wanjala Paul	Agricultural Officer	CR/D/14278	965956	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				6,600,000	79,200,000		6,600,000	79,200,000	0

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Dennis Luswata	Animal Husbandry Officer	CR/D/14237	965954	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Menya Muzafalu	Veterinary Officer	CR/D/14874	838434	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nayenga Cornelius Eriab	Fisheries Officer	CR/D/14565	1004029	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Onzi Emmanuel	Agricultural Officer	CR/D/14291	965805	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				8,800,000	105,600,000		8,800,000	105,600,000	0

Subcounty / Town Council / Municipal Division: Malongo

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Buwembo Samson	Agricultural Officer	CR/D/14308	966307	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kikoberwa Scovia	Fisheries Officer	CR/D/1487400	1041603	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Musasizi Kitimbo Godfrey	Fisheries Officer	CR/D/14307	966052	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Waigumba Mutwalib	Animal Husbandry Officer	CR/D/10153	966064	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				8,800,000	105,600,000		8,800,000	105,600,000	0

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akunzi Saviour	Fisheries Officer	CR/D/14502	997456	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Lubandi Charles	Agricultural Officer	CR/D/14298	966053	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Musumba Tadius	Animal Husbandry Officer	CR/D/14246	965803	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				6,600,000	79,200,000		6,600,000	79,200,000	0

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Magoma Robert	Fisheries Officer	CR/D/14264	965801	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Ntende K Sadiki	Animal Husbandry Officer	CR/D/13634	965834	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Waiswa Emmanuel Kawuzi	Agricultural Officer	CR/D/14270	966310	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				6,600,000	79,200,000		6,600,000	79,200,000	0

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Bamutya Suudhi	Veterinary Officer	CR/D/14881	1041602	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kyabanabwe Kevin	Agricultural Officer	CR/D/14276	966315	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: Busakira

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Najjoma Denis	Agricultural Officer	CR/D/14281	966272	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nanyumba Kikooma James	Animal Husbandry Officer	CR/D/10030	966064	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bamudhangire Moses	Animal Husbandry Officer	CR/D/14245	966058	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kitabane Ronald Cherric	Agricultural Officer	CR/D/14297	971746	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mpaata Edmund	Fisheries Officer	CR/D/14263	966045	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Semanda Sadam	Animal Husbandry Officer	CR/D/14584	1008105	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				8,800,000	105,600,000		8,800,000	105,600,000	0

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baliraine Joesph	Agricultural Officer	CR/D/10099	851268	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Production & marketing (UGX)	2,200,000	26,400,000		2,200,000	26,400,000	0
--	------------------	-------------------	--	------------------	-------------------	----------

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Birungi Esther	Agricultural Officer	CR/D/10034	966121	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Bulanga Ronald	Senior Agricultural Engineer (Water for Production)	CR/D/14292	995021	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Grace Esaire	Senior Entomological Officer	CR/D/10154	966060	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Isabirye Malijani	Vermin Control Officer	CR/D/14838	1042221	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Kasadha Legson Mathias	Principal Veterinary Officer	CR/D/10113	818275	2,400,000	28,800,000	U2Sc	2,400,000	28,800,000	0
Kasadha Peter	Senior Agricultural Officer	CR/D/10579	965814	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Nabulime Loy	Animal Husbandry Officer	CR/D/14306	965821	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nakaziba Sarah	Principal Fisheries Officer	CR/D/10120	818225	2,400,000	28,800,000	U2Sc	2,400,000	28,800,000	0
Nalugoda Moses	Senior Fisheries Officer	CR/D/10282	818215	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Ongom Alphonse	Vermin Hunter	CR/D/10116	857140	213,832	2,565,984	U8U	213,832	2,565,984	0
Waluube Paul	Agricultural Officer	CR/D/10109	818269	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				23,013,832	276,165,984		23,013,832	276,165,984	0

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kimbugwe Godfrey	Animal Husbandry Officer	CR/D/14302	965891	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Muwanika Francis	Agricultural Officer	CR/D/14285	966308	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Sunday Lawrence	Fisheries Officer	CR/D/12312	818201	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				6,600,000	79,200,000		6,600,000	79,200,000	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Lubogo Nicholas	Assistant Veterinary Officer	CR/D/14506	996627	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Production & marketing (UGX)				1,200,000	14,400,000		1,200,000	14,400,000	0

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Gyagenda Alex	Agricultural Officer	CR/D/14277	965810	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Ngarambe Emmanuel	Animal Husbandry Officer	CR/D/14296	966041	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :Production & marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Godfrey Mugalya	Agricultural Officer	CR/D/14293	966311	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Nyiro David Muledhu	Animal Husbandry Officer	CR/D/10112	818222	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Production & marketing (UGX)				4,400,000	52,800,000		4,400,000	52,800,000	0
Total Salary for Department (UGX)				96,813,832	1,161,765,984		96,813,832	1,161,765,984	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :Bifulubi Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akelo Oliva	Porter	CR/D/14870	1041560	187,660	2,251,920	U8L	303,832	3,645,984	-1,394,064
Kalijja Edinance	Enrolled Nurse	CR/B/1430	965818	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mutudhi Robert	Porter	CR//D/12367	755688	303,832	3,645,984	U8L	303,832	3,645,984	0
Nabirye Phoebe	Health Assistant	CR/D/13903	755721	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Naikoba Faith	Porter	CR/D/14582	1003840	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Tulibagenyi Dorothy	Enrolled Nurse	CR/D/14284	971232	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Bifulubi Health Centre II (UGX)				3,045,571	36,546,852		2,643,267	31,719,204	4,827,648

Cost Centre :Bwiwula Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balo Constance	Porter	CR/D/12373	755732	303,832	3,645,984	U8L	303,832	3,645,984	0
Mirembe Annet	Askari	CR/D/14562	1003825	237,181	2,846,172	U8L	303,832	3,645,984	-799,812
Nabirye Evelyn	Enrolled Nurse	CR/D/14200	873950	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namudiba Babra	Porter	CR/D/14571	1003771	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Namuwaya Rose	Nursing Assistant	CR/D/13334	755670	322,657	3,871,884	U8U	392,454	4,709,448	-837,564
Total Salary for Bwiwula Health Centre II (UGX)				1,902,483	22,829,796		1,881,207	22,574,484	255,312

Cost Centre :Magada Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kataike Rose	Nursing Assistant	CR/D/10227	755793	327,069	3,924,828	U8U	327,069	3,924,828	0
Kateme Rose	Nursing Assistant	CR/D/12323	755817	321,859	3,862,308	U8U	327,069	3,924,828	-62,520
Kisano Gasita	Health Assistant	CR/D/14573	1003837	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mutome Tom	Enrolled Nurse	CR/D/14272	965905	564,243	6,770,916	U7U	577,257	6,927,084	-156,168
Namulondo Milika	Porter	CR/D/12354	755708	303,832	3,645,984	U8L	303,832	3,645,984	0
Namuwaya Kulusum	Porter	CR/D/14574	1003758	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Ssebaiga Suzan	Enrolled Midwife	CR/D/10256	857116	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Magada Health Centre II (UGX)				3,313,449	39,761,388		2,993,573	35,922,876	3,838,512

Cost Centre :Nkombe Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Batukyaye Daniel	Enrolled Nurse	CR/D/14196	755462	691,633	8,299,596	U7U	577,257	6,927,084	1,372,512
Kasango Binasali	Askari	CR/D/14618	1004041	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Kaudha Mangadalena	Nursing Assistant	CR/D/12409	755713	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Kirabira Masitula	Porter	CR/D/14212	755389	288,427	3,461,124	U8L	303,832	3,645,984	-184,860
Sooma Esther	Porter	CR/D/14546	1003616	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Wakyala Robinah	Enrolled Midwife	CR/D/10286	755620	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Nkombe Health Centre II (UGX)				2,599,912	31,198,944		2,393,079	28,716,948	2,481,996

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :Busuyi Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kiiza Fazira	Nursing Assistant	CR/D/12408	755715	448,506	5,382,072	U8U	327,069	3,924,828	1,457,244
Kirivagha Joel	Askari	CR/D/14568	1003805	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Lukungu Elyasa	Porter	CR/D/14211	873920	277,660	3,331,920	U8L	303,832	3,645,984	-314,064
Matheno Moses	Health Assistant	CR/D/14639	1003828	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Mugendi Bitamisi	Enrolled Midwife	CR/D/14242	971334	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nanungi Naswiba	Enrolled Nurse	CR/D/10505	862897	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Natukunda Cleophas	Enrolled Nurse	CR/D/14917	755638	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Busuyi Health Centre II (UGX)				4,037,878	48,454,536		3,243,761	38,925,132	9,529,404

Cost Centre :Ntinkalu Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abenoyo Jackline	Enrolled Nurse	CR/D/14199	874258	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Basirika Abisagi	Enrolled Midwife	CR/D/10504	755640	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Magumba Yakubu	Askari	CR/D/14598	1003759	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Nakhaima John	Porter	CR/D/12372	755761	358,307	4,299,684	U8L	354,334	4,252,008	47,676
Nangobi Justine	Porter	CR/D/14572	1003638	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Total Salary for Ntinkalu Health Centre II (UGX)				2,435,933	29,231,196		2,116,512	25,398,144	3,833,052

Subcounty / Town Council / Municipal Division: Malongo

Cost Centre :Bwondha Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bagaga Steven	Askari	CR/D/12397	755736	367,982	4,415,784	U8L	303,832	3,645,984	769,800
Dhikusooka Godfrey	Porter	CR/D/12374	755765	367,982	4,415,784	U8L	367,982	4,415,784	0
Kako Barbra	Enrolled Nurse	CR/D/14743	1025739	919,580	11,034,960	U7U	919,580	11,034,960	0
Kaluuba Kasim	Porter	CR/D/12389	870721	352,816	4,233,792	U8L	333,958	4,007,496	226,296
Kasakya Ziadi	Enrolled Nurse	CR/D/14198	870722	941,580	11,298,960	U7U	681,580	8,178,960	3,120,000
Kauma Jenipher	Enrolled Midwife	CR/D/12412	965865	941,580	11,298,960	U7U	681,580	8,178,960	3,120,000
Mutesi Safina	Enrolled Nurse	CR/D/13926	834516	941,580	11,298,960	U7U	681,580	8,178,960	3,120,000
Muyombi Hamuza.K	Health Inspector	CR/D/12346	755691	766,613	9,199,356	U5Sc	688,190	8,258,280	941,076
Tebogerako Judith	Nursing Assistant	CR/D/12411	755696	362,817	4,353,804	U8U	362,817	4,353,804	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Waiswa Michael	Health Assistant	CR/D/10261	755613	1,125,527	13,506,324	U7U	681,580	8,178,960	5,327,364
Total Salary for Bwondha Health Centre II (UGX)				7,088,057	85,056,684		5,702,679	68,432,148	16,624,536

Cost Centre :Malongo Health Centre III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abene Justine	Senior Nursing Officer	CR/D/10485	818203	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Atai Sarah	Enrolled Midwife	CR/D/13880	804538	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Bagume Estrher	Enrolled Nurse	CR/D/14303	966317	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Batuli William	Laboratory Assistant	CR/D/13245	818261	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Buyinza Joab	Clinical Officer	CR/D/12351	755764	1,704,475	20,453,700	U5Sc	937,360	11,248,320	9,205,380
Bwire Ronald	Porter	CR/D/12391	755750	303,832	3,645,984	U8L	337,478	4,049,736	-403,752
Igoola Yofisa	Laboratory Assistant	CR/D/13904	851275	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kagoya Juliet	Nursing Assistant	CR/D/10589	755663	384,817	4,617,804	U8U	384,817	4,617,804	0
Kyambadde Quraysh	Laboratory Technician	CR/D/14280	971316	1,704,475	20,453,700	U5Sc	1,124,495	13,493,940	6,959,760
Masika Micheal	Porter	CR/D/14213	874244	333,958	4,007,496	U8L	303,832	3,645,984	361,512
Musasizi Yosiah	Askari	CR/D/14564	1006078	248,534	2,982,408	U8L	303,832	3,645,984	-663,576
Muwayi Faizo	Askari	CR/D/12344	755739	367,982	4,415,784	U8L	303,832	3,645,984	769,800
Nakasango Fedeles	Enrolled Nurse	CR/D/13888	862740	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Nakiyemba Sharifa	Enrolled Midwife	CD/D/14222	873960	941,580	11,298,960	U7U	564,243	6,770,916	4,528,044
Tiberimbwaku Teddy	Enrolled Midwife	CR/D/12311	755646	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Waiswa Julius	Nursing Officer (Nursing)	CR/D/13918	851277	2,064,475	24,773,700	U5Sc	1,350,653	16,207,836	8,565,864
Total Salary for Malongo Health Centre III (UGX)				15,680,189	188,162,268		10,396,247	124,754,964	63,407,304

Cost Centre :Namoni Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kasadha Faizo	Enrolled Nurse	CR/D/14294	971264	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Mukisa Richard	Askari	CR/D/14607	1006076	338,534	4,062,408	U8L	303,832	3,645,984	416,424
Naigaga Apofia	Porter	CR/D/14570	1003834	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Ntende Issa	Porter	CR/D/12574	755702	343,197	4,118,364	U8L	303,832	3,645,984	472,380
Timugibwa Zaina	Enrolled Nurse	CR/D/14219	873105	887,105	10,645,260	U7U	577,257	6,927,084	3,718,176
Total Salary for Namoni Health Centre II (UGX)				2,791,596	33,499,152		2,066,010	24,792,120	8,707,032

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :Kitovu Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Biniro Noah	Porter	CR/D/12421	851271	303,832	3,645,984	U8L	303,832	3,645,984	0
Mirembe Perepetua	Porter	CR/D/12353	755707	303,832	3,645,984	U8L	303,832	3,645,984	0
Nalumansi Naome	Enrolled Nurse	CR/D/19898	862743	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namubiru Dorothy	Nursing Assistant	CR/D/12417	755697	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Wabaire Lydia	Enrolled Nurse	CR/D/13092	862747	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Were Siragi	Askari	CR/D/15611	1003802	187,660	2,251,920	U8L	303,832	3,645,984	-1,394,064
Total Salary for Kitovu Health Centre II (UGX)				2,610,449	31,325,388		2,393,079	28,716,948	2,608,440

Cost Centre :Kityerera Health Centre IV

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aliwayatya Florence	Enrolled Midwife	CR/D/10285	755609	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Basalirwa Robert	Medical Records Assistant	CR/D/12348	1818244	522,256	6,267,072	U7U	577,257	6,927,084	-660,012
Bayonie Elijah	Public Health Nurse	CR/D/102	818202	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Bazibu Bosco	Laboratory Technician	CR/D/12482	755819	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Bukirwa Hawa	Enrolled Nurse	CR/D/14204	874240	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Eboga Haji	Medical Officer	CR/D/14560	1003768	3,844,475	46,133,700	U4Sc	1,177,688	14,132,256	32,001,444
Ebunyu Benard	Enrolled Nurse	CR/D/14234	941660	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Gidudu Mariam	Nursing Officer (Nursing)	CR/D/14300	966314	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Iduuli Robert	Porter	CR/D/14845	1051734	303,832	3,645,984	U8L	303,832	3,645,984	0
Kabali Richard	Porter	CR/D/12896	755716	303,832	3,645,984	U8L	303,832	3,645,984	0
Kafuko Flora	Enrolled Midwife	CR/D/10514	755636	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kagoya Annet	Porter	CR/D/12405	755726	253,859	3,046,308	U8L	299,859	3,598,308	-552,000
Kagoya Samali	Nursing Assistant	CR/D/130641	755794	327,069	3,924,828	U8U	327,069	3,924,828	0
Kakande Magidu	Ophthalmic Clinical Officer	CR/D/10535	818254	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kalagala Thomas Kibbalya	Theatre Assistant	CR/D/10223	755795	994,475	11,933,700	U6U	626,213	7,514,556	4,419,144
Kalembe Fatuma	Enrolled Midwife	CR/D/10230	755560	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kange Stephen	Laboratory Assistant	CR/D/158	818264	691,634	8,299,608	U7U	577,257	6,927,084	1,372,524
Kasadha Eric	Health Assistant	CR/D/14254	832517	994,475	11,933,700	U7U	625,902	7,510,824	4,422,876
Kasumba William	Public Health Dental Officer	CR/D/12553	755771	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kawesa Bumali	Assistant Entomological Officer (Medical)	CR/D/14251	965917	1,344,475	16,133,700	U5U	937,360	11,248,320	4,885,380
Kimuli Michael	Askari	CR/D/12398	755741	303,832	3,645,984	U8L	303,832	3,645,984	0
Kirumira Mutwalibi	Laboratory Assistant	CR/D/13253	857141	462,757	5,553,084	U7U	577,257	6,927,084	-1,374,000
Kutawo Francis	Enrolled Midwife	CR/D/10516	755648	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Maaka Emmanuel	Medical Officer	CR/D/14691	1025749	4,644,475	55,733,700	U4Sc	4,644,475	55,733,700	0
Magumba Asuman	Clinical Officer	CR/D/10515	755647	1,344,475	16,133,700	U5Sc	911,088	10,933,056	5,200,644
Magumba Nasulu	Porter	CR/D/12379	818241	277,660	3,331,920	U8L	303,832	3,645,984	-314,064
Malinga Sulaiman	Askari	CR/D/14882	1041555	277,660	3,331,920	U8L	277,660	3,331,920	0
Masaba Kissa Robert	Porter	CR/D/12413	857148	303,832	3,645,984	U8L	303,832	3,645,984	0
Mbeiza Sarah	Nursing Officer (Midwifery)	CR/D/10238	818274	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mugoya Shaban	Cold Chain Assistant	CR/D/13505	857170	757,633	9,091,596	U7U	564,243	6,770,916	2,320,680
Mugweri Michael	Senior Clinical Officer	CR/D/10241	818218	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Mulawa Muhamed	Health Inspector	CR/D/12349	755719	757,633	9,091,596	U5Sc	577,257	6,927,084	2,164,512
Musali Eria	Laboratory Assistant	CR/D/10522	755634	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mutyaba Noah Wangoye	Orthopaedic Officer	CR/D/10506	755649	1,344,475	16,133,700	U5Sc	1,204,288	14,451,456	1,682,244
Nabirye Topie	Enrolled Midwife	CR/D/10276	755619	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Naguyo Edward	Health Inspector	CR/D/12386	755689	2,990,000	35,880,000	U5Sc	1,204,288	14,451,456	21,428,544
Nambuya Beatrice	Stores Assistant	CR/D/12425	857150	491,777	5,901,324	U6L	634,595	7,615,140	-1,713,816
Namuswa Irene Elizabeth	Enrolled Midwife	CR/D/10247	755801	757,633	9,091,596	U7U	565,427	6,785,124	2,306,472
Nanyanga Joy	Nursing Assistant	CR/D/130631	755792	327,069	3,924,828	U8U	327,069	3,924,828	0
Njaye Godfrey	Theatre Attendant	CR/D/12337	755733	994,475	11,933,700	U8U	327,069	3,924,828	8,008,872
Omar Jawhar	Porter	CR/D/14865	1041559	277,660	3,331,920	U8L	277,660	3,331,920	0
Sebikali Cgarles	Dispenser	CR/D/10255	818248	1,344,475	16,133,700	U5Sc	1,344,475	16,133,700	0
Tibiita Juliet	Accounts Assistant	CR/D/13907	862728	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Tongi Twaha	Assistant Health Educator	CR/D/14218	873137	1,344,475	16,133,700	U5Sc	1,084,978	13,019,736	3,113,964
Wakabi Brenda	Psychiatric Clinical Officer	CR/D/13902	862733	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Wakabi Hakim	Askari	CR/D/12370	755746	303,832	3,645,984	U8L	303,832	3,645,984	0
Wakato Samuel	Enrolled Psychiatric Nurse	CR/D/10557	755658	613,158	7,357,896	U7U	757,633	9,091,596	-1,733,700
Total Salary for Kityerera Health Centre IV (UGX)				48,257,812	579,093,744		35,330,055	423,960,660	155,133,084

Cost Centre :Wandegeya Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naikyala Wesire Sarah	Askari	CR/D/14556	1006061	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Nakabugo Justine	Enrolled Nurse	CR/D/14201	873146	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nakayenga Resty	Enrolled Midwife	CR/D/14223	874250	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nandase Lydia	Nursing Assistant	CR/D/12463	755711	255,859	3,070,308	U8U	327,069	3,924,828	-854,520
Nangobi Lilian	Porter	CR/D/14569	1003483	237,182	2,846,184	U8L	303,832	3,645,984	-799,800
Wante Asuman	Porter	CR/D/12430	755727	303,832	3,645,984	U8L	303,832	3,645,984	0
Total Salary for Wandegeya Health Centre II (UGX)				2,593,319	31,119,828		2,393,079	28,716,948	2,402,880

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :Bugoto Health Centre II

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aliano Eunice Marion	Enrolled Nurse	CR/D/13997	965797	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Alikoba Samali	Nursing Assistant	CR/D/12316	755769	118,535	1,422,420	U8U	327,069	3,924,828	-2,502,408
Booza Nassar	Porter	CR/D/12420	818241	292,166	3,505,992	U8L	303,832	3,645,984	-139,992
Kagodo Geofrey	Porter	CR/D/14617	1004033	321,660	3,859,920	U8L	303,832	3,645,984	213,936
Mudondo Florence	Enrolled Midwife	CR/D/10558	755651	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Muzei Isaac	Askari	CR/D/14594	1004037	303,832	3,645,984	U8L	303,832	3,645,984	0
Waiswa Emmanuel	Askari	CR/D/14549	1003796	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Waiswa Simon	Health Assistant	CR/D/14248	966061	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Bugoto Health Centre II (UGX)				3,590,272	43,083,264		3,274,168	39,290,016	3,793,248

Cost Centre :Busira Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mariam Jembe Asekenye	Askari	CR/D/14554	1003808	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Nadhwana Lukia	Enrolled Nurse	CR/D/14295	965807	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Teera Catherine	Porter	CR/D/14214	873103	277,660	3,331,920	U8L	303,832	3,645,984	-314,064
Tibyonga Peninah	Nursing Assistant	CR/D/12320	755712	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Total Salary for Busira Health Centre II (UGX)				1,616,332	19,395,984		1,511,990	18,143,880	1,252,104

Cost Centre :Buyugu Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baligeya Faluku	Porter	CR/D/12334	755700	302,832	3,633,984	U8L	303,832	3,645,984	-12,000
Nakamatte Lillian	Enrolled Midwife	CR/D/14574	1003639	757,633	9,091,596	U7U	557,633	6,691,596	2,400,000
Nakasango Nubu	Enrolled Nurse	CR/D/13888	862741	757,633	9,091,596	U7U	560,730	6,728,760	2,362,836

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Namusubo Asananti	Nursing Assistant	CR/D/10591	755668	299,859	3,598,308	U8U	321,859	3,862,308	-264,000
Wasulu George	Askari	CR/D/12404	755731	303,832	3,645,984	U8L	303,832	3,645,984	0
Total Salary for Buyugu Health Centre II (UGX)				2,421,789	29,061,468		2,047,886	24,574,632	4,486,836

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :Bukatube Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aurumo Dina	Enrolled Midwife	CR/D/14466	1003767	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Dhatemwa Alex	Askari	CR/D/14550	1003787	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Kalembe Martha	Nursing Assistant	CR/D/10224	755561	327,069	3,924,828	U8U	327,069	3,924,828	0
Kaumba Hamza Hawigu	Porter	CR/D/12366	755705	303,832	3,645,984	U8L	303,832	3,645,984	0
Kyakuwaire Sophia	Enrolled Nurse	CR/D/10499	755632	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mukanza Moreen	Health Assistant	CR/D/14563	1003762	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Naigaga Edith	Enrolled Nurse	CR/D/13928	851284	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namuzige Eseza	Porter	CR/D/14627	1003615	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Ndagire Teddy Namale	Enrolled Midwife	CR/D/75571	755718	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Bukatube Health Centre II (UGX)				4,981,426	59,777,112		4,124,850	49,498,200	10,278,912

Subcounty / Town Council / Municipal Division: Busakira

Cost Centre :Busaala Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Catherine	Nursing Assistant	CR/D/12319	755692	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Buzibye Hanifer	Porter	CR/D/14218	938662	288,427	3,461,124	U8L	303,832	3,645,984	-184,860
Muhoofa Fred	Health Assistant	CR/D/10238	755780	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Musasizi Geoffrey	Askari	CR/D/14551	1003782	281,180	3,374,160	U8L	303,832	3,645,984	-271,824

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Muyinda Wilson	Porter	CR/D/12432	818237	303,832	3,645,984	U8L	303,832	3,645,984	0
Naiwumbwe Doreen	Enrolled Nurse	CR/D/14039	965983	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Tawomaiso Rebecca	Enrolled Midwife	CR/D/10486	755802	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Busaala Health Centre II (UGX)				3,446,197	41,354,364		2,970,336	35,644,032	5,710,332

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :Kasutaime Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achieng Joyce	Enrolled Nurse	CR/D/14267	966312	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Batambuze Umar	Enrolled Nurse	CR/D/15614	873133	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kagoya Betty	Nursing Assistant	CR/D/12395	755773	321,859	3,862,308	U8U	327,069	3,924,828	-62,520
Kayanja Benard	Porter	CR/D/14206	873956	277,660	3,331,920	U8L	303,832	3,645,984	-314,064
Nakaziba Annet	Porter	CR/D/14587	1003484	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Tamale Moses	Askari	CR/D/12917	755743	303,832	3,645,984	U8L	303,832	3,645,984	0
Total Salary for Kasutaime Health Centre II (UGX)				2,699,797	32,397,564		2,393,079	28,716,948	3,680,616

Cost Centre :Maina (UDHA) Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Nabirye Margaret Hellen	Nursing Assistant	CR/D/12415	755818	328,316	3,939,792	U8U	327,069	3,924,828	14,964
Total Salary for Maina (UDHA) Health Centre II (UGX)				328,316	3,939,792		327,069	3,924,828	14,964

Cost Centre :Muggi Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bumba Paul	Health Assistant	CR/D/14591	1003766	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Muyimbwa Paul	Enrolled Nurse	CR/D/14274	971289	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nabirye Jalia Kiyanja	Enrolled Nurse	CR/D/13871	800833	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nalondo Thomas	Askari	CR/D/13924	755744	292,166	3,505,992	U8L	303,832	3,645,984	-139,992
Namuganza Lydia	Enrolled Midwife	CR/D/13875	834518	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Waiswa Ali	Porter	CR/D/12483	755230	303,832	3,645,984	U8L	303,832	3,645,984	0
Total Salary for Muggi Health Centre II (UGX)				3,626,530	43,518,360		2,916,692	35,000,304	8,518,056

Cost Centre :Wamulongo Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atwine Triphen	Enrolled Midwife	CR/D/13874	862732	823,633	9,883,596	U7U	631,427	7,577,124	2,306,472
Kauma Sylvia	Nursing Assistant	CR/D/10523	755790	349,069	4,188,828	U8U	327,069	3,924,828	264,000
Total Salary for Wamulongo Health Centre II (UGX)				1,172,702	14,072,424		958,496	11,501,952	2,570,472

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :Buwaiswa Health Centre III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balikoowa Were Julius	Enrolled Nurse	CR/D/13885	755725	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Bawube Samuel	Enrolled Nurse	CR/D/13881	851280	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Ebitawa Lydia	Enrolled Midwife	CR/D/10502	755635	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kabakubya Jackson	Laboratory Assistant	CR/D/13277	818268	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kakaire Wilson	Laboratory Assistant	CR/D/13250	818260	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kwala Josephine	Porter	CR/D/12429	862727	303,832	3,645,984	U8L	303,832	3,645,984	0
Mapengo Zuhura	Clinical Officer	CR/D/13900	862736	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Miiro Ali Shakur	Laboratory Technician	CR/D/14295	971337	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mugabi Karim	Askari	CR/D/12575	755751	288,427	3,461,124	U8L	303,832	3,645,984	-184,860
Mulugo Pauline	Health Assistant	CR/D/14195	874252	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Mutesi Proscovia Winfred	Nursing Assistant	CR/D/13073	755768	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Mutudhi Joshua	Medical Records Assistant	CR/D/12719	857139	460,868	5,530,416	U7U	577,257	6,927,084	-1,396,668
Mwima Patrick	Senior Clinical Officer	CR/D/10240	755798	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Nabugolola Edith	Enrolled Midwife	CR/D/10254	755601	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Naigulu Rehema	Enrolled Nurse	CR/D/13894	804553	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nangobi Esereda	Enrolled Midwife	CR/D/10531	755557	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Sembera Andrew	Porter	CR/D/14208	873124	277,660	3,331,920	U8L	303,832	3,645,984	-314,064
Tigamalwawo Nzirani Nakimera	Nursing Officer (Nursing)	CR/D/14279	816657	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Yotawe Janet	Nursing Officer (Nursing)	CR/D/10270	755618	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Total Salary for Buwaiswa Health Centre III (UGX)				16,171,718	194,060,616		12,082,738	144,992,856	49,067,760

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :District Health Office

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babirye Miria	Office Typist	CR/D/10006	857117	416,617	4,999,404	U7U	577,257	6,927,084	-1,927,680
Bazibu Daniel	Medical Records Assistant	CR/D/10144	818273	522,256	6,267,072	U7U	577,257	6,927,084	-660,012
Gamusi Samuel	Porter	CR/D/12422	818238	292,166	3,505,992	U8L	303,832	3,645,984	-139,992
Gidudu Richard	Principal Health Inspector	CR/D/10219	818251	3,244,500	38,934,000	U3Sc	1,547,935	18,575,220	20,358,780
Ikoba Kasim	Medical Records Assistant	CR/D/12343	818245	498,968	5,987,616	U7U	577,257	6,927,084	-939,468
Kato Clement Musolo	Biostatistician	CR/D/12309	755767	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Kawala Elizabeth	Assistant District Health Officer (Maternal Child Health/Nursing)	CR/D/10271	755798	2,557,000	30,684,000	U2Sc	1,898,079	22,776,948	7,907,052
Kubeketelya Emanuel	Driver	CR/D/14005	870310	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Mudanya Joel	Office Attendant	CR/D/12621	857135	327,069	3,924,828	U8U	327,069	3,924,828	0
Nabangi Charles	District Health Officer	CR/D/10594	755785	4,757,617	57,091,404	U1EU	2,486,405	29,836,860	27,254,544
Nabonge Juma	Vector Control Officer	CR/D/10124	818216	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Najjuma Monica	Stores Assistant	CR/D/10181	755600	522,256	6,267,072	U6L	634,595	7,615,140	-1,348,068

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Taganhye Fred	Senior Health Educator	CR/D/10258	818252	3,244,500	38,934,000	U3Sc	1,547,935	18,575,220	20,358,780
Were Yekonani	Porter	CR/D/12393	755728	303,832	3,645,984	U8L	303,832	3,645,984	0
Total Salary for District Health Office (UGX)				20,675,590	248,107,080		13,368,045	160,416,540	87,690,540

Cost Centre :Mayuge Health Centre III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Apolot Catherine	Enrolled Nurse	CR/D/1027	818217	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Atim Grace	Enrolled Midwife	CR/D/1048	755800	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Bateganya Samuel	Laboratory Assistant	CR/D/13220	818266	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Gambani John Bamughamye	Senior Clinical Officer	CR/D/10289	857119	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Kabasa Robina	Laboratory Assistant	CR/D/10559	818263	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Katamba Betty	Nursing Assistant	CR/D/10223	755795	327,069	3,924,828	U8U	327,069	3,924,828	0
Kiiza Zabia	Porter	CR/D/12389	755698	303,832	3,645,984	U8L	303,832	3,645,984	0
Kikomeko Jvan	Porter	CR/D/14886	1041551	303,832	3,645,984	U8L	303,832	3,645,984	0
Kyakuwaire Jackline	Enrolled Nurse	CR/D/13896	862735	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mirembe Catherine Oliver	Nursing Officer (Midwifery)	CR/D/10272	755607	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mirembe Irene Deborah	Nursing Officer (Nursing)	CR/D/13920	862730	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mudanya Ali	Porter	CR/D/14566	1003777	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Mufumbiro Bakali	Porter	CR/D/12401	755703	303,832	3,645,984	U8L	303,832	3,645,984	0
Mwangu Charles	Health Assistant	CR/D/14194	755719	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Naafa Daniel	Askari	CR/D/12357	755740	303,832	3,645,984	U8L	303,832	3,645,984	0
Nakalenzi Monica	Nursing Assistant	CR/D/12426	755737	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Nakangu Milly	Enrolled Midwife	CR/D/13878	862739	757,633	9,091,596	U7U	564,243	6,770,916	2,320,680
Nakaziba Irene	Health Inspector	CR/D/10556	755652	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Namayanja Hellen Tracy	Enrolled Nurse	CR/D/13891	971338	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namuzu Allen	Enrolled Midwife	CR/D/10533	75559	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namwase Mariam	Enrolled Midwife	CR/D/14290	971303	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Neirima Jane	Enrolled Midwife	CR/D/14461	1005107	417,428	5,009,136	U7U	577,257	6,927,084	-1,917,948
Taliba Racheal Diasy	Enrolled Midwife	CR/D/145755	1025713	757,633	9,091,596	U7U	757,633	9,091,596	0
Telwanike Alupakusadi	Laboratory Technician	CR/D/11216	873961	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Tenywa William	Porter	CR/D/14625	1003804	303,832	3,645,984	U8L	303,832	3,645,984	0
Waako Harriet	Clinical Officer	CR/D/12386	755689	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Waiswa Paul	Askari	CR/D/12908	755745	303,832	3,645,984	U8L	303,832	3,645,984	0
Wambete James Monje	Enrolled Nurse	CR/D/13886	851287	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Wangadya John Isaac	Laboratory Assistant	CR/D/13903	851288	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Wekereza David	Askari	CR/D/12369	755738	288,427	3,461,124	U8L	303,832	3,645,984	-184,860
Total Salary for Mayuge Health Centre III (UGX)				22,353,034	268,236,408		17,342,717	208,112,604	60,123,804

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :Jagusi Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balyedhusa Robert	Clinical Officer	CR/D/14556	1003842	1,626,000	19,512,000	U5Sc	937,360	11,248,320	8,263,680
Busadhuli Yusufu	Enrolled Psychiatric Nurse	CR/D/13872	851281	565,697	6,788,364	U7U	577,257	6,927,084	-138,720
Maganda Amuza	Askari	CR/D/12385	755762	367,982	4,415,784	U8L	367,982	4,415,784	0
Mukisa Moses	Porter	CR/D/12484	755757	303,832	3,645,984	U8L	303,832	3,645,984	0
Naigoma Faridah	Enrolled Nurse	CR/D/14257	971469	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nseko Ronald	Health Assistant	CR/D/1236	755759	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Total Salary for Jagusi Health Centre II (UGX)				4,562,724	54,752,688		3,340,945	40,091,340	14,661,348

Cost Centre :Masolya Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Batambwire Paul	Enrolled Nurse	CR/D/13883	851279	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Kigenyi Samson	Enrolled Nurse	CR/D/13887	851273	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Magobwe Nelson	Nursing Assistant	CR/D/10593	755669	367,982	4,415,784	U8U	327,069	3,924,828	490,956
Mugema Faziri	Porter	CR/D/14210	874246	333,958	4,007,496	U8L	303,832	3,645,984	361,512
Wabwire Hassan	Porter	CR/D/14573	1004043	338,534	4,062,408	U8L	303,832	3,645,984	416,424
Total Salary for Masolya Health Centre II (UGX)				2,923,634	35,083,608		2,089,247	25,070,964	10,012,644

Cost Centre :Sagitu Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Anyango Rose Mary	Nursing Assistant	CR/D/13285	755774	272,817	3,273,804	U8U	327,069	3,924,828	-651,024
Kasadhakawo Yazid	Nursing Assistant	CR/D/12414	755693	362,817	4,353,804	U8U	327,069	3,924,828	428,976
Kato Francis Xavier	Enrolled Nurse	CR/D/13884	851276	941,580	11,298,960	U7U	577,257	6,927,084	4,371,876
Kigada Farouk	Porter	CR/D/12377	755720	213,832	2,565,984	U8L	303,832	3,645,984	-1,080,000
Lyavala Sailasi	Askari	CR/D/14548	1007758	342,199	4,106,388	U8L	303,832	3,645,984	460,404
Muwanguzi Denis	Health Assistant	CR/D/1426	966072	1,125,527	13,506,324	U7U	577,257	6,927,084	6,579,240
Nabirye Hajara	Enrolled Midwife	CR/D/14221	873962	757,622	9,091,464	U7U	577,257	6,927,084	2,164,380
Total Salary for Sagitu Health Centre II (UGX)				4,016,394	48,196,728		2,993,573	35,922,876	12,273,852

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Wabulungu Health Centre III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Muwanguzi Ivan Pande	Clinical Officer	CR/D/13947	804547	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Adongo Filder	Enrolled Midwife	CR/D/10577	755644	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Babirye Cissy	Porter	CR/D/10243	1006062	281,180	3,374,160	U8L	281,180	3,374,160	0
Bagole Simon Peter	Porter	CR/D/12327	755756	257,832	3,093,984	U8L	303,832	3,645,984	-552,000
Balikaita Betty	Enrolled Midwife	CR/D/10546	755802	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Balinonya Patrick	Laboratory Assistant	CR/D/13239	818265	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Dongo Keneth	Askari	CR/D/12400	755735	303,832	3,645,984	U8L	303,832	3,645,984	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Gidudu Sarah	Health Inspector	CR/D/12385	755723	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kabanda Grace	Senior Clinical Officer	CR/D/10498	755626	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Kange Jesca	Nursing Officer (Nursing)	CR/D/13917	862734	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kauma Mariam	Laboratory Assistant	CR/D/14193	873949	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kitimbo Mariam	Medical Records Assistant	CR/D/10523	755790	757,633	9,091,596	U7U	757,633	9,091,596	0
Mirembe Margaret Ritah	Enrolled Nurse	CR/D/10559	755657	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mufumbiro Musa	Askari	CR/D/12402	755703	302,832	3,633,984	U8L	303,832	3,645,984	-12,000
Nabaseruka Zaharat	Enrolled Nurse	CR/D/14305	971258	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nabwire Winnie	Enrolled Nurse	CR/D/14837	1039874	757,633	9,091,596	U7U	757,633	9,091,596	0
Nambi Hadijah	Nursing Assistant	CR/D/12321	755714	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Namwembe Suzan	Enrolled Nurse	CR/D/13895	834518	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nandase Miria	Nursing Officer (Nursing)	CR/D/13919	862744	1,290,000	15,480,000	U5Sc	937,360	11,248,320	4,231,680
Naula Stella	Enrolled Midwife	CR/D/14220	755713	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Ofwono Richard	Laboratory Assistant	CR/D/10281	857120	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Tenywa David	Health Assistant	CR/D/14588	1003788	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Tibenda Margret	Enrolled Nurse	CR/D/13890	862746	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Total Salary for Wabulungu Health Centre III (UGX)				18,962,664	227,551,968		14,456,441	173,477,292	54,074,676

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :Bugulu Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bewayo Kevin	Enrolled Midwife	CR/D/14462	1005152	757,633	9,091,596	U7U	557,633	6,691,596	2,400,000
Kanyali Lubeiba	Porter	CR/D/12375	755763	288,427	3,461,124	U8L	303,832	3,645,984	-184,860
Kiiza Betty	Enrolled Nurse	CR/D/14283	971301	757,633	9,091,596	U7U	557,633	6,691,596	2,400,000
Mayengo Mulavu Richard	Askari	CR/D/12547	755760	288,427	3,461,124	U8L	303,832	3,645,984	-184,860
Mutesi Margret	Porter	CR/D/14620	1005105	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Namutibwa Phoebe	Nursing Assistant	CR/D/10590	755681	299,859	3,598,308	U8U	321,859	3,862,308	-264,000

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Bugulu Health Centre II (UGX)	2,673,159	32,077,908		2,348,621	28,183,452	3,894,456
---	------------------	-------------------	--	------------------	-------------------	------------------

Cost Centre :Bwalula Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Agutu Florence	Enrolled Midwife	CR/D/1012	818272	757,636	9,091,632	U7U	577,257	6,927,084	2,164,548
Birazi Vincent	Askari	CR/D/14585	1004040	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Kaboodha Issa	Porter	CR/D/12396	755704	303,832	3,645,984	U8L	303,832	3,645,984	0
Kangume Livingstone	Porter	CR/D/14561	1003820	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Katooko Edinace Annet	Nursing Assistant	CR/D/12459	862723	327,069	3,924,828	U8U	327,067	3,924,804	24
Sajjabi Geofrey	Porter	CR/D/14269	1026568	191,180	2,294,160	U8L	281,180	3,374,160	-1,080,000
Total Salary for Bwalula Health Centre II (UGX)				2,142,077	25,704,924		2,097,000	25,164,000	540,924

Cost Centre :Kigandalo Health Centre IV

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Asabawebwa Deogratias	Assistant Health Educator	CR/D/10495	755638	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Basembeza Asuman	Senior Medical Officer	CR/D/12554	857123	4,944,475	59,333,700	U3Sc	4,944,475	59,333,700	0
Bilungi Martha	Enrolled Midwife	CR/D/14313	971242	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Gulemye Stephen Lwabaga	Orthopaedic Officer	CR/D/10548	755654	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Hisalu Beatrice	Porter	CR/D/12406	755699	303,832	3,645,984	U8L	303,832	3,645,984	0
Ibanda Abdul	Anaesthetic Officer	CR/D/14572	1009211	1,344,475	16,133,700	U5Sc	766,613	9,199,356	6,934,344
Isabirye Richard	Laboratory Technician	CR/D/14215	873145	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Izibu Julius	Ophthalmic Clinical Officer	CR/D/10489	755558	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kagoya Jane	Laboratory Assistant	CR/D/12412	857154	757,633	9,091,596	U7U	577,260	6,927,120	2,164,476
Kalimwine	Public Health Dental Officer	CR/D/14873	1041557	1,344,475	16,133,700	U5Sc	1,344,475	16,133,700	0
Katalo David	Askari	CR/D/12331	755747	303,832	3,645,984	U8L	303,832	3,645,984	0
Kisira Patrick	Porter	CR/D/14869	10143320	231,660	2,779,920	U8L	277,660	3,331,920	-552,000

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kiyemba Ronald	Askari	CR/D/14593	1003659	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Mahadi Aramathan	Accounts Assistant	CR/D/13906	851278	484,757	5,817,084	U7U	577,257	6,927,084	-1,110,000
Makula Jacob Lauben	Laboratory Technician	CR/D/14434	966146	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mambya Ivan	Nursing Officer (Psychiatry)	CR/D/13901	851282	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mbeiza Winnie	Senior Clinical Officer	CR/D/12359	755766	2,344,475	28,133,700	U4Sc	1,322,163	15,865,956	12,267,744
Mirembe Esther	Theatre Attendant	CR/D/ 10240	755791	578,748	6,944,976	U8U	578,748	6,944,976	0
Mirembe Sarah Nabakawa	Enrolled Midwife	CR/D/10550	755661	757,633	9,091,596	U7U	560,730	6,728,760	2,362,836
Mpawaliba Rosemary	Nursing Officer (Midwifery)	CR/D/10496	755628	1,344,475	16,133,700	U5Sc	626,213	7,514,556	8,619,144
Mugalya Titus	Cold Chain Assistant	CR/D/14252	972822	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mukesi John Bosco	Laboratory Assistant	CR/D/12410	755730	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Muliro Martin	Clinical Officer	CR/D/13899	851274	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Mulondo Ronald	Porter	CR/D/12379	818239	303,832	3,645,984	U8L	303,832	3,645,984	0
Musoke Gyaviira	Laboratory Assistant	CR/D/10554	755655	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Muwanika Francis	Enrolled Psychiatric Nurse	CR/D/13873	851283	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Nabirye Loy	Nursing Assistant	CR/D/10250	857143	327,069	3,924,828	U8U	327,069	3,924,828	0
Nabiryo Badhube Margaret	Enrolled Midwife	CR/D/10253	755596	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Naigaga Babra	Health Assistant	CR/D/10275	755610	994,475	11,933,700	U7U	626,213	7,514,556	4,419,144
Namugaya Evelyn	Enrolled Midwife	CR/D/532	755556	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namukose Betty	Laboratory Assistant	CR/D/14569	1003792	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namuyiga Annita	Enrolled Midwife	CR/D/14240	965830	565,427	6,785,124	U7U	577,257	6,927,084	-141,960
Ndikolaki Fred	Enrolled Nurse	CR/D/14273	971281	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Ngobi Charles	Porter	CR/D/14575	1003632	395,888	4,750,656	U8L	303,832	3,645,984	1,104,672
Ntabadde Nuulu	Medical Records Assistant	CR/D/12363	818242	460,868	5,530,416	U7U	577,257	6,927,084	-1,396,668
Oluli Erisa	Stores Assistant	CR/D/12330	755752	631,599	7,579,188	U6L	635,459	7,625,508	-46,320
Samanya Stephen	Askari	CR/D/12350	755729	303,832	3,645,984	U8L	303,832	3,645,984	0
Shuha Peter	Public Health Nurse	CR/D/13911	851285	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Ssendaula Mike	Medical Officer	CR/D/14840	1039633	3,144,476	37,733,712	U4Sc	4,644,476	55,733,712	-18,000,000
Tenywa Husein	Laboratory Assistant	CR/D/1326	857142	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Wadebye Robert	Assistant Entomological Officer (Medical)	CR/D/13913	851286	924,091	11,089,092	U5U	937,360	11,248,320	-159,228
Waiswa Norman	Health Inspector	CR/D/10553	755611	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Yatesa Jonathan Donald	Dispenser	CR/D/14393	971267	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Total Salary for Kigandalo Health Centre IV (UGX)				44,094,287	529,131,444		36,869,847	442,438,164	86,693,280

Cost Centre :Kyoga Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atuhaire Anita	Enrolled Nurse	CR/D/13882	862731	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Byogero Tappe	Porter	CR/D/14597	1003798	358,534	4,302,408	U8L	303,832	3,645,984	656,424
Mirembe Grace	Nursing Assistant	CR/D/10574	755666	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Ndibairawa Sylvia	Enrolled Nurse	CR/D/13893	834517	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Wandera Simon Peter	Porter	CR/D/12345	755706	303,832	3,645,984	U8L	303,832	3,645,984	0
Total Salary for Kyoga Health Centre II (UGX)				2,477,491	29,729,892		2,089,247	25,070,964	4,658,928

Cost Centre :Namalege Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Naisanga Annet	Enrolled Nurse	CR/D/13897	862738	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Namugosa Edith	Nursing Assistant	CR/D/12301	755667	349,069	4,188,828	U8U	327,069	3,924,828	264,000
Total Salary for Namalege Health Centre II (UGX)				1,106,702	13,280,424		904,326	10,851,912	2,428,512

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :Baitambogwe Health Centre III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Babirye Joy	Laboratory Technician	CR/D/14271	838401	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Babirye Leah	Laboratory Assistant	CR/D/10284	755617	577,257	6,927,084	U7U	577,257	6,927,084	0
Babirye Shamim	Enrolled Midwife	CR/D/13883	862729	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Bukule Denis	Askari	CR/D/12970	755816	303,832	3,645,984	U8L	303,832	3,645,984	0
Cherop D.Toskin	Nursing Officer (Nursing)	CR/D/10280	755608	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Iyundhu Fred	Laboratory Assistant	CR/D/13244	818267	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kagoya Magret	Enrolled Nurse	CR/D/14310	965902	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Kagoya Mary	Medical Records Assistant	CR/D/12422	818240	522,256	6,267,072	U7U	577,257	6,927,084	-660,012
Kaluya Rogerous	Nursing Officer (Nursing)	CR/D/15614	971344	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kasakya Swaliki Wanamu	Porter	CR/D/12390	755749	303,832	3,645,984	U8L	303,832	3,645,984	0
Kisambu Jedi Steven	Clinical Officer	CR/D/10510	755629	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kisita Wilber	Porter	CR/D/10252	755724	303,832	3,645,984	U8L	303,180	3,638,160	7,824
Kitalambwa Samuel	Clinical Officer	CR/D/10287	755611	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Musubika Esther	Enrolled Midwife	CR/D/13877	862737	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Muteera Martin	Askari	CR/D/12388	755734	284,767	3,417,204	U8L	303,832	3,645,984	-228,780
Nabirye Christine	Nursing Assistant	CR/D/12298	755685	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Namaganda Ruth	Nursing Assistant	CR/D/12318	755694	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Namukose Robinah	Enrolled Nurse	CR/D/10520	755627	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Sikowa Bruno	Askari	CR/D/2336	755750	295,978	3,551,736	U8L	303,832	3,645,984	-94,248
Total Salary for Baitambogwe Health Centre III (UGX)				13,702,012	164,424,144		10,900,245	130,802,940	33,621,204

Cost Centre :Buluba Hospital (NGO)

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Busingye Beatrice	Enrolled Nurse	CR/D10214	857166	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Igeme Thomas	Health Inspector	CR/D/14255	822985	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Kawero David	Health Inspector	CR/D/10507	755630	1,344,475	16,133,700	U5Sc	937,360	11,248,320	4,885,380
Tumwebaze Evah	Enrolled Nurse	CR/D12360	755772	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Wabuya Martin Sajja	Theatre Assistant	CR/D12153	818232	850,000	10,200,000	U6U	645,468	7,745,616	2,454,384
Total Salary for Buluba Hospital (NGO) (UGX)				5,054,216	60,650,592		3,674,702	44,096,424	16,554,168

Cost Centre :Bute Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abenakyo Lovisa	Enrolled Midwife	CR/D/13958	755643	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Batambuze Christopher	Askari	CR/D/14564	1005103	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Byawalala Amina	Porter	CR/D/14567	1003822	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Magumba Samuel	Enrolled Nurse	CR/D/12430	862727	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Mugudde Samuel	Porter	CR/D/14630	1003826	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Nakandha Jaliat	Nursing Assistant	CR/D/10249	755796	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Total Salary for Bute Health Centre II (UGX)				2,658,665	31,903,980		2,393,079	28,716,948	3,187,032

Cost Centre :Namusenwa Health Centre II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abalyogera Monica	Enrolled Nurse	CR/D/10526	755631	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Byansi Peter	Porter	CR/D/14571	1003789	281,180	3,374,160	U8L	303,832	3,645,984	-271,824
Khainza Bridget	Enrolled Midwife	CR/D/14282	966127	757,633	9,091,596	U7U	577,257	6,927,084	2,164,512
Lukowe Brenda	Porter	CR/D/14561	1004343	276,562	3,318,744	U8L	281,180	3,374,160	-55,416
Malagala Pual	Askari	CR/D/14859	1041549	231,660	2,779,920	U8L	277,660	3,331,920	-552,000
Wonaira Prossy	Nursing Assistant	CR/D/12416	755717	299,859	3,598,308	U8U	327,069	3,924,828	-326,520
Total Salary for Namusenwa Health Centre II (UGX)				2,604,527	31,254,324		2,344,255	28,131,060	3,123,264
Total Salary for Department (UGX)				286,418,903	3,437,026,836		223,372,142	2,680,465,704	756,561,132

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :BUFULUBI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACOM ROSE	Education Assistant	CR/D/12968	366250	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
ANYAIT MARY	Education Assistant	CR/D/13166	367231	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BABIRYE RUTH	Education Assistant	CR/D/13419	368806	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BAKULIMYA BYANSI FAITH	Education Assistant	CR/D/10695	363800	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KATAIKE SARAH	Senior Education Assistant	CR/D/12835	366594	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
KUBULA ESTHER	Education Assistant	CR/D/13965	806027	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUDHUNGU DANIEL	Deputy Head Teacher (Primary)	CR/D/11383	366806	700,146	8,401,752	U5U	773,952	9,287,424	-885,672
MUKYALA DAMALI	Senior Education Assistant	CR/D/13561	368923	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
MUYINDA JOSHUA	Education Assistant	CR/D/13205	368841	563,486	6,761,832	U7U	568,166	6,817,992	-56,160
NAMUKOSE MOUREEN	Education Assistant	CR/D/14701	1025732	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
OKALEBO JOSEPH	Education Assistant	CR/D/12213	368073	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
TIBITA JAMES	Education Assistant	CR/D/12307	365915	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WASENDA EUNICE	Education Assistant	CR/D/12146	369229	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WERE JULIET	Head Teacher (Primary)	CR/D/12120	367546	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
Total Salary for BUFULUBI PS (UGX)				7,815,870	93,790,440		8,662,795	103,953,540	-10,163,100

Cost Centre :BUFULUBI SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADWONGO MARTHA	Education Officer	CR/D/14662	1.00797e+006	747,676	8,972,112	U4L	1,078,162	12,937,944	-3,965,832
ALIYINZA NORAH	Stenographer Secretary	CR/D/14680	1.00781e+006	455,804	5,469,648	U5L	784,214	9,410,568	-3,940,920

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BIRUNGI CATHERINE	Deputy Head Teacher (Secondary)	CR/D/14659	1.00792e+006	1,445,144	17,341,728	U3L	1,740,001	20,880,012	-3,538,284
BOGERE SAMUEL	Assistant Education Officer (Science)	CR/D/14678	1.0078e+006	692,985	8,315,820	U5Sc	933,966	11,207,592	-2,891,772
ENSINIKWERI BENEDICTO	Education Officer (Science)	CR/D/14665	1.00795e+006	899,980	10,799,760	U4Sc	1,210,013	14,520,156	-3,720,396
ESAGALA MUSA	Assistant Education Officer	CR/D/14671	1.00797e+006	575,710	6,908,520	U5U	784,214	9,410,568	-2,502,048
IKWANGAN JOSEPH	Assistant Education Officer	CR/D/14672	1.00798e+006	575,710	6,908,520	U5U	784,214	9,410,568	-2,502,048
KATEU SIMON	Laboratory Assistant	CR/D/14681	1.00796e+006	566,494	6,797,928	U7U	491,115	5,893,380	904,548
KAZIBA PAUL	Assistant Education Officer	CR/D/14673	1.00795e+006	575,710	6,908,520	U5U	784,214	9,410,568	-2,502,048
KHAUKA ANTHONY WAMELA	Senior Accounts Assistant	CR/D/14679	1.0078e+006	472,079	5,664,948	U5U	784,214	9,410,568	-3,745,620
KINYERA GOCFREY	Education Officer (Science)	CR/D/14663	368787	899,980	10,799,760	U4Sc	1,210,013	14,520,156	-3,720,396
LUVALUKA FRANCIS	Education Officer (Science)	CR/D/14664	1.00792e+006	868,603	10,423,236	U4Sc	1,210,013	14,520,156	-4,096,920
MBOWA WILSON	Assistant Education Officer	CR/D/14668	1.00793e+006	472,079	5,664,948	U5U	784,214	9,410,568	-3,745,620
MBULAMAYE HENRY	Education Officer (Science)	CR/D/14660	1.00792e+006	931,355	11,176,260	U4Sc	1,210,013	14,520,156	-3,343,896
MUTESI SARAH	Librarian	CR/D/14683	1.00795e+006	316,393	3,796,716	U5L	784,214	9,410,568	-5,613,852
MUWAKANI FAUZIA	Enrolled Nurse	CR/D/14684	1.008e+006	613,158	7,357,896	U7U	933,966	11,207,592	-3,849,696
NAKIRANDA HALIMA	Assistant Education Officer	CR/D/14674	1.008e+006	575,710	6,908,520	U5U	784,214	9,410,568	-2,502,048
NAMANSA BENARD	Assistant Education Officer (Science)	CR/D/14670	1.00793e+006	692,985	8,315,820	U5Sc	933,966	11,207,592	-2,891,772
NAMULEMO RECHEAL	Assistant Education Officer	CR/D/14667	1.00795e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
NANDOLO FRED	Assistant Education Officer (Science)	CR/D/14675	1.00796e+006	692,985	8,315,820	U5Sc	933,966	11,207,592	-2,891,772
SAKONG SIMIYA JACOB	Education Officer	CR/D/14661	1.00794e+006	747,676	8,972,112	U4L	1,078,162	12,937,944	-3,965,832
SAMBYA SARAH	Assistant Education Officer	CR/D/14677	1.0078e+006	575,710	6,908,520	U5U	784,214	9,410,568	-2,502,048
SSENKUNJA JOHN DUNSTAN	Head Teacher (Secondary)	CR/D/14031	641958	2,028,937	24,347,244	U2U	2,350,000	28,200,000	-3,852,756
WANYANA JACKLINE	Assistant Education Officer (Science)	CR/D/14676	1.00794e+006	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
ZIRETE NATHAN	Education Officer	CR/D/14666	1.00797e+006	747,676	8,972,112	U4L	1,078,162	12,937,944	-3,965,832
Total Salary for BUFULUBI SS (UGX)				18,418,924	221,027,088		25,167,624	302,011,488	-80,984,400

Cost Centre :*BUKAWONGO PS*

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ARWETUN JOHN PETER	Senior Education Assistant	CR/D/12612	368333	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
AWORI SCOVIA	Education Assistant	CR/D/14318	966073	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
BAMULUMBYE ALAMANZANI	Education Assistant	CR/D/12964	365090	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
BAWAYA ZAINA	Senior Education Assistant	CR/D/10671	362899	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
BULAGE EFULANCE	Senior Education Assistant	CR/D/12803	368155	555,100	6,661,200	U6L	567,486	6,809,832	-148,632
KIRYA SAIBU	Deputy Head Teacher (Primary)	CR/D/11232	362851	624,648	7,495,776	U5U	773,952	9,287,424	-1,791,648
KISIGE MOSES	Education Assistant	CR/D/13217	806050	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
MAATA BAKALI	Education Assistant	CR/D/13783	709629	496,355	5,956,260	U7U	537,837	6,454,044	-497,784
MUKISA EDWARD	Education Assistant	CR/D/12966	367221	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
NAIGAGA AGNES	Education Assistant	CR/D/13737	369139	469,006	5,628,072	U7U	537,837	6,454,044	-825,972
NAIGAGA EVA	Education Assistant	CR/D/14762	364161	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
NAIGAGA REHEMA	Senior Education Assistant	CR/D/11697	365855	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAKIRANDA NUBUWATI	Education Assistant	CR/D/14947		469,355	5,632,260	U7U	469,355	5,632,260	0
NAMUGAYA SUMAYA	Education Assistant	CR/D/14394	971299	475,083	5,700,996	U7U	537,837	6,454,044	-753,048
SEBASAJJA IDI	Education Assistant	CR/D/12068	806057	496,006	5,952,072	U7U	537,837	6,454,044	-501,972
TOOLA ESTHER	Education Assistant	CR/D/13393	368791	496,355	5,956,260	U7U	537,837	6,454,044	-497,784
WAKIDA STEPHEN	Education Assistant	CR/D/12119	36583	537,837	6,454,044	U7U	537,837	6,454,044	0
WANYANA SUSAN	Deputy Head Teacher (Primary)	CR/D/12163	369249	700,146	8,401,752	U5U	773,952	9,287,424	-885,672
Total Salary for BUKAWONGO PS (UGX)				9,347,082	112,164,984		10,341,410	124,096,920	-11,931,936

Cost Centre :BWIWULA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIYINZA EVALYNE	Senior Education Assistant	CR/D/14390	972815	488,000	5,856,000	U6L	613,486	7,361,832	-1,505,832

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

GAMUSI HIIRE JORAM	Head Teacher (Primary)	CR/D/10938	364135	716,523	8,598,276	U4L	980,211	11,762,532	-3,164,256
KAGOYA RUTH	Deputy Head Teacher (Primary)	CR/D/13403	368785	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
MAGUMBA SIRAGI	Education Assistant	CR/D/12531	368161	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUDHASI IBRAHIM	Education Assistant	CR/D/13417	368755	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MUKAKANYA GRACE	Education Assistant	CR/D/12802	368101	537,875	6,454,500	U7U	568,166	6,817,992	-363,492
MUYUNGA JULIUS	Education Assistant	CR/D/13492	368025	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NAMWEBYA RWITA	Education Assistant	CR/D/13943	805674	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NASSIWA CHRITINE	Education Assistant	CR/D/13317	368113	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Total Salary for BWIWULA PS (UGX)				4,840,718	58,088,616		5,776,645	69,319,740	-11,231,124

Cost Centre :LUKUNGU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKWARE DEBORAH	Education Assistant	CR/D/10785	360553	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
APIO SUSAN	Education Assistant	CR/D/1331	362937	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
HASAKYA MUTWALIBI	Education Assistant	CR/D/12911	368267	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAGOYA REBECCA	Education Assistant	CR/D/1186	366641	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAGOYA IRENE JUSTINE	Deputy Head Teacher (Primary)	CR/D/11191	363267	699,908	8,398,896	U5U	773,952	9,287,424	-888,528
KIISA JULIET	Education Assistant	CR/D/11067	365360	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
LULE GRACE	Education Assistant	CR/D/12827	367366	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUKISA.N.JOSHUA	Education Assistant	CR/D/11364	366121	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUTESI AZIZA	Education Assistant	CR/D/13793	730420	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABUKEERA DOROTHY	Education Assistant	CR/D/13087	365636	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANDASE HAMUYATI	Head Teacher (Primary)	CR/D/1117	364335	918,315	11,019,780	U4L	980,211	11,762,532	-742,752
WAMIMBI JOSEPH	Education Assistant	CR/D/12132	367802	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for LUKUNGU PS (UGX)				6,962,593	83,551,116		7,435,823	89,229,876	-5,678,760

Cost Centre :LWANDA PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABOTH GETRUDE	Education Assistant	CR/D/10765	368089	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kalembe Juliet	Education Assistant	4899		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KALULU DHAMUZUNGU PAUL	Education Assistant	CR/D/12106	368261	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KAWALA HADIJAH	Education Assistant	CR/D/13389	368837	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KAZIBA VICENT	Education Assistant	CR/D/11255	362947	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KUMWENDA DOROTHY	Education Assistant	CR/D/13236	368651	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUGALA LIOS	Head Teacher (Primary)	CR/D/1157	368037	716,523	8,598,276	U4L	980,211	11,762,532	-3,164,256
NABIRYE PHIONA	Education Assistant	CR/D/13369	367830	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
OTARO NELSON	Education Assistant	CR/D/13023	368265	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TINO HELLEN	Deputy Head Teacher (Primary)	CR/D/11825	367233	558,538	6,702,456	U5U	773,952	9,287,424	-2,584,968
TONGOI KILANDE MARGARET	Deputy Head Teacher (Primary)	CR/D/13228	363950	673,398	8,080,776	U5U	773,952	9,287,424	-1,206,648
Total Salary for LWANDA PS (UGX)				6,013,549	72,162,588		7,073,443	84,881,316	-12,718,728

Cost Centre :MAGUNGA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AIYO JULIET	Senior Education Assistant	CR/D/12283	806032	488,378	5,860,536	U6L	613,486	7,361,832	-1,501,296
GWAI DHI SARAH	Senior Education Assistant	CR/D/10924	365000	563,486	6,761,832	U6L	568,166	6,817,992	-56,160
KYOMYA SARAH	Education Assistant	CR/D/13180	368377	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
MIREMBE RITAH	Education Assistant	CD/R/11564	364995	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUKOOLI SULAIMAN	Education Assistant	CR/D/13320	368826	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NAMUKOSE ROBINAH	Education Assistant	CR/D/11882	364575	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OZINGA WILSON	Head Teacher (Primary)	CR/D/20052	365010	707,703	8,492,436	U4L	980,211	11,762,532	-3,270,096

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WOKWELA MICHAEL	Deputy Head Teacher (Primary)	CR/D/12259	363062	615,287	7,383,444	U5U	773,952	9,287,424	-1,903,980
Total Salary for MAGUNGA PS (UGX)				4,448,875	53,386,500		5,208,479	62,501,748	-9,115,248

Cost Centre :MAKEMBO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASINDE RUTH	Education Assistant	CR/D/10791	363147	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BAKAZI MONICA	Education Assistant	CR/D/14324	971298	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
EBAYU MOSES	Education Assistant	CR/D/10894	369274	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAFUKO SPECIOZA	Senior Education Assistant	CR/D/11062	369257	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
KAKANDE ALI	Education Assistant	CR/D/13359	368749	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
KAWUBANYA GEORGE	Education Assistant	CR/D/13541	368991	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABACWA ESTHER	Education Assistant	CR/D/13409	368769	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
NABIRYE MADINA	Education Assistant	CR/D/11729	365635	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAFUNA HARRIET	Senior Education Assistant	CR/D/13676	364605	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NAIWUMBWE HALIMA	Education Assistant	CR/D/11678	367926	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMAJJIA MARGARET	Education Assistant	CR/D/11899	367342	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NANYUTA SAUYA	Head Teacher (Primary)	CR/D/11928	365930	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NIMA EMMANUEL	Education Assistant	CR/D/12538	368455	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
ODEKE FRANCIS	Deputy Head Teacher (Primary)	CR/D/12210	366081	673,398	8,080,776	U5U	773,952	9,287,424	-1,206,648
Total Salary for MAKEMBO PS (UGX)				7,896,006	94,752,072		8,662,795	103,953,540	-9,201,468

Cost Centre :Mayuge||P2375

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
NAKIRIMA SAUBU	Education Assistant	CR/D/00001		469,355	5,632,260	U7U	469,355	5,632,260	0
Total Salary for Mayuge P2375 (UGX)				469,355	5,632,260		469,355	5,632,260	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :MBAALE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATEGANYA HENRY	Senior Education Assistant	CR/D/10649	366834	520,084	6,241,008	U6L	613,486	7,361,832	-1,120,824
GAUMPA GODFREY MAGUMBA	Senior Education Assistant	CR/D/10923	365860	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
KIRAIRE JULIUS	Education Assistant	CR/D/11034	367041	469,356	5,632,272	U7U	568,166	6,817,992	-1,185,720
MATENDE JOY	Education Assistant	CR/D/13451	368467	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MIREMBE PENINNAH	Senior Education Assistant	CR/D/12769	367258	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
MUKABYA MOSES HAMYA	Education Assistant	CR/D/13483	368367	469,356	5,632,272	U7U	568,166	6,817,992	-1,185,720
MUYAMBA ROBINAH	Education Assistant	CR/D/11450	366878	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABIRYE MONICA	Education Assistant	CR/D/11723	364490	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMAGANDA FLORENCE	Senior Education Assistant	CR/D/13131	366854	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
NAMULONDO JULIET OLIVA	Head Teacher (Primary)	CR/D/11819	366574	834,959	10,019,508	U4L	980,211	11,762,532	-1,743,024
NAMUMBI LYDIA	Senior Education Assistant	CR/D/12441	364515	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
NAWAIGO MARGARET	Education Assistant	CR/D/11954	364785	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NGANDA ANGELA	Education Assistant	CR/D/12444	365815	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NGOBI CHARLES BASALIRWA	Education Assistant	CR/D/12988	365260	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAISWA MOSES	Deputy Head Teacher (Primary)	CR/D/12144	363530	700,146	8,401,752	U5U	773,952	9,287,424	-885,672
Total Salary for MBAALE PS (UGX)				8,371,942	100,463,304		9,366,921	112,403,052	-11,939,748

Cost Centre :MBALE ISLAMIC PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKOMBE ZAINA	Education Assistant	CR/D/10832	363047	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
BALINA BETTY	Education Assistant	CR/D/10879	365845	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MIRIMO SAMSON	Education Assistant	CR/D/11526	363282	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUNUULO BOSCO	Education Assistant	CR/D/13578	368935	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKAZIBWE MADINA	Education Assistant	CR/D/12686	368499	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUKOBE SARAH	Head Teacher (Primary)	CR/D/1181	367126	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NAMULUGO CHRISTINE	Deputy Head Teacher (Primary)	CR/D/22894	366286	587,000	7,044,000	U5U	773,952	9,287,424	-2,243,424
NTUMBU AUGUSTINE	Education Assistant	CR/D/12982	364751	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TIBIRINDEKA ESTHER	Education Assistant	CR/D/12071	971339	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
TIMBIGAMBA JANE	Education Assistant	CR/D/12838	368629	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for MBALE ISLAMIC PS (UGX)				5,567,966	66,815,592		6,299,491	75,593,892	-8,778,300

Cost Centre :NAMADUDU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIZA FATUMA	Education Assistant	CR/D/10807	362802	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
BASIKIRI BEATRICE	Deputy Head Teacher (Primary)	CR/D/12860	367180	563,486	6,761,832	U5U	773,952	9,287,424	-2,525,592
KISITA SAMUEL	Education Assistant	CR/D/13060	368077	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MADA FAZIRI	Education Assistant	CR/D/14387	966140	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
MUWUBANI FRED	Head Teacher (Primary)	CR/D/11343	364090	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NAKISIGE JUDITH	Senior Education Assistant	CR/D/13423	368869	496,006	5,952,072	U6L	613,486	7,361,832	-1,409,760
NAMUGERE SUZAN	Education Assistant	CR/D/13142	366294	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for NAMADUDU PS (UGX)				3,995,041	47,940,492		4,640,313	55,683,756	-7,743,264

Cost Centre :WANTE MUSLIM SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Badyeyiwa Alex	Assistant Education Officer (Science)	CR/D/14808	1.03235e+006	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
Bagoole Emmanuel	Assistant Education Officer	CR/D14792	1.03231e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Bakumbaine John	Assistant Education Officer	CR/D/14797	1.03203e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
Gizamba Tom	Education Officer (Science)	CR/D/14793	1.03222e+006	971,811	11,661,732	U4Sc	1,210,013	14,520,156	-2,858,424
Kafuko Costant Nicholas	Laboratory Assistant	CR/D/14813	1.03397e+006	316,393	3,796,716	U7U	491,115	5,893,380	-2,096,664
KASUBO PROSSY	Assistant Education Officer	CR/D/14974		681,891	8,182,692	U5U	784,214	9,410,568	-1,227,876
Kato Ronald	Assistant Education Officer (Science)	CR/D/14788	1.03228e+006	618,891	7,426,692	U5Sc	933,966	11,207,592	-3,780,900
Maganda Ali	Assistant Education Officer (Science)	CR/D/14786	1.03218e+006	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
Maganda Azena Safia	Education Officer (Science)	CR/D/14806	1.03198e+006	971,811	11,661,732	U4Sc	1,210,013	14,520,156	-2,858,424
Magino Julius	Education Officer (Science)	CR/D/14798	1.03229e+006	971,811	11,661,732	U4Sc	1,210,013	14,520,156	-2,858,424
Mpapula Alex	Assistant Education Officer	CR/D/14804	1.03222e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
Mpuliza Hamidu	Assistant Education Officer	CR/D/01	1.03234e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
Munyesi Faisal Bin Swaibu	Deputy Head Teacher (Secondary)	CR/D/14785	1.03296e+006	1,442,025	17,304,300	U3L	1,740,001	20,880,012	-3,575,712
Muyesi Ismael	Education Officer	CR/D/14807	1.03234e+006	958,400	11,500,800	U4L	1,078,162	12,937,944	-1,437,144
Mwanda Iduma	Assistant Education Officer	CR/D/14789	1.03218e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
Nabeeta Jackson	Assistant Education Officer	CR/D/14800	1.03236e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
NAKIMWERO HADIJJAH K BIRA	Head Teacher (Secondary)	CR/D/14973	272309	681,891	8,182,692	U2U	2,350,000	28,200,000	-20,017,308
Nakirijja Sarah	Stenographer Secretary	CR/D/14790	1.0323e+006	455,804	5,469,648	U5L	479,759	5,757,108	-287,460
Nalukwago Cissy	Assistant Education Officer (Science)	CR/D/14801	1.03218e+006	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
Namaganda Ronnah	Librarian	CR/D/14814	1.03396e+006	316,393	3,796,716	U5L	479,759	5,757,108	-1,960,392
Nangobi Rossete	Assistant Education Officer	CR/D/02	1.03838e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
Nantamba Zaina	Education Officer	CR/D/14796	1.03225e+006	958,400	11,500,800	U4L	1,078,162	12,937,944	-1,437,144
Senfuka Alamanzan	Enrolled Nurse	CR/D/03	1.03235e+006	613,158	7,357,896	U7U	613,158	7,357,896	0
Ssegawa Paul	Laboratory Assistant	CR/D/14799	1.03228e+006	316,693	3,800,316	U7U	491,115	5,893,380	-2,093,064
Waibi Roggers	Education Officer (Science)	CR/D/14791	1.03227e+006	971,811	11,661,732	U4Sc	1,210,013	14,520,156	-2,858,424
Wako Ayubu	Education Officer	CR/D/14795	1.0322e+006	958,400	11,500,800	U4L	1,078,162	12,937,944	-1,437,144
Walyasa Ronald	Assistant Education Officer	CR/D/14787	1.03218e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
Total Salary for WANTE MUSLIM SS (UGX)				18,783,208	225,398,496		25,513,235	306,158,820	-80,760,324

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :WANTE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIYINZA FLORENCE	Education Assistant	CR/D/10771	366350	469,355	5,632,260	U7U	568,155	6,817,860	-1,185,600
ISABIRYE DAVID KAIMA	Head Teacher (Primary)	CR/D/50696	364025	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
ISABIRYE SIMON	Education Assistant	CR/D/12980	368117	537,837	6,454,044	U7U	568,155	6,817,860	-363,816
KAACA SIRINA	Education Assistant	CR/D/11213	363052	537,837	6,454,044	U7U	568,155	6,817,860	-363,816
KAYEERA NASSER	Education Assistant	CR/D/13349	369035	469,355	5,632,260	U7U	568,155	6,817,860	-1,185,600
KIBIKYO AYANGA GETRUDE	Education Assistant	CR/D/11164	367510	511,839	6,142,068	U7U	568,155	6,817,860	-675,792
MAWALI FLORENCE JULIET	Education Assistant	CR/D/11441	363815	528,510	6,342,120	U7U	568,155	6,817,860	-475,740
Mutesi Jowanita	Education Assistant	CR/D/14900		469,355	5,632,260	U7U	568,155	6,817,860	-1,185,600
NAIWUMBWE ANASITANZIA	Education Assistant	CR/D/11684	364085	520,084	6,241,008	U7U	568,155	6,817,860	-576,852
Nakwanga Susan	Education Assistant	CR/D/149898		469,355	5,632,260	U7U	568,155	6,817,860	-1,185,600
NAMULAWA ANNET	Deputy Head Teacher (Primary)	CR/D/13479	368075	537,837	6,454,044	U5U	773,952	9,287,424	-2,833,380
OSUPELEM ROBERT PETER	Education Assistant	CR/D/12003	365670	537,837	6,454,044	U7U	568,155	6,817,860	-363,816
WABITEREZA ESTHER LYDIA	Education Assistant	CR/D/13837	368059	537,837	6,454,044	U7U	568,155	6,817,860	-363,816
ZIKUSOOKA RACHEAL	Education Assistant	CR/D/12782	368357	469,355	5,632,260	U7U	568,155	6,817,860	-1,185,600
Total Salary for WANTE PS (UGX)				7,515,615	90,187,380		8,572,023	102,864,276	-12,676,896

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :BUSUYI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAALWA MOSES	Head Teacher (Primary)	CR/D/12975	363910	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
BATWAULA JOHN	Education Assistant	CR/D/1210	367209	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BIRIBAWA GETRUDE	Education Assistant	CR/D/10603	366617	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BIRIBAWA JANET	Education Assistant	CR/D/10670	363022	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
KIMPI ALIMANSI LULE	Education Assistant	CR/D/13691	369159	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KISAKYE AGNES	Education Assistant	CR/D/13826	730626	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KUNYA JOHN	Senior Education Assistant	CR/D/11020	365605	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
MPAMWIZA REBECCA	Senior Education Assistant	CR/D/12622	368687	520,058	6,240,696	U6L	613,486	7,361,832	-1,121,136
MPIIYA NOAH	Education Assistant	CR/D/13230	368159	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUKOOLI PATRICK	Deputy Head Teacher (Primary)	CR/D/11423	363760	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
NAMUNANA FALIDHA	Education Assistant	CR/D/13006	368241	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANGUNA MARY	Education Assistant	CR/D/13735	369117	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
NERUBA ZIPPOLA	Senior Education Assistant	CR/D/11916	364695	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NTALO AYUB	Education Assistant	CR/D/11693	366637	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Total Salary for BUSUYI PS (UGX)				7,591,065	91,092,780		8,708,115	104,497,380	-13,404,600

Cost Centre :BUYEMBA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAMPALANA PATRICK	Head Teacher (Primary)	CR/D/10709	364150	940,366	11,284,392	U4L	980,211	11,762,532	-478,140
BAZANYO HARRIET	Education Assistant	CR/D/12963	368419	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
GENDE FRANKA	Education Assistant	CR/D/10935	365300	558,538	6,702,456	U7U	568,166	6,817,992	-115,536
MATOVU DANIEL	Education Assistant	CR/D/13145	368300	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MPENDO GRACE	Senior Education Assistant	CR/D/11413	365305	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
MUKODA JESCA	Education Assistant	CR/D/13111	368298	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABIRYE AMINA	Education Assistant	CR/D/12626	368181	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKISUYI RACHEAL	Education Assistant	CR/D/11648	368107	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NANTABO IRENE	Education Assistant	CR/D/13035	367378	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NGABO FRED	Senior Education Assistant	CR/D/11864	367402	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
NYONGESA JOHN	Deputy Head Teacher (Primary)	CR/D/11943	364460	606,192	7,274,304	U5U	773,952	9,287,424	-2,013,120

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OUNDO DAVID MANGENI	Education Assistant	CR/D/11965	365280	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TIBIKOBWA EUNICE	Education Assistant	CR/D/13150	368151	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
Total Salary for BUYEMBA PS (UGX)				7,342,403	88,108,836		8,094,629	97,135,548	-9,026,712

Cost Centre :MUSOLI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABIRO HELLEN	Education Assistant	CR/D/10788	364100	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ALIKIKOBA ESEZA	Education Assistant	CR/D/13758	735155	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
BAGUME JOY	Deputy Head Teacher (Primary)	CR/D/10656	366730	655,671	7,868,052	U5U	773,952	9,287,424	-1,419,372
BASALIRWA RONALD	Education Assistant	CR/D/14391	971273	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
KUWAZI ALFRED BATEGANYA	Education Assistant	CR/D/13301	366598	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MBIGO MUSA	Education Assistant	CR/D/13427	368804	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
MUDHASI MOSES	Head Teacher (Primary)	CR/D/13309	366162	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MUTEBE FALUKU	Senior Education Assistant	CR/D/13740	369124	570,065	6,840,780	U6L	613,486	7,361,832	-521,052
NAMINSI RITA	Education Assistant	CR/D/11861	365350	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMWASE KEVINA	Education Assistant	CR/D/14707	1.0257e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NSAIGA ANTHONY	Education Assistant	CR/D/14092	1.02516e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
TIBITA GEOFFREY	Education Assistant	CR/D/12868	367562	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
WADHAGU PAUL	Education Assistant	CR/D/14386	965858	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
Total Salary for MUSOLI PS (UGX)				7,159,102	85,909,224		8,049,309	96,591,708	-10,682,484

Cost Centre :NTINKALU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bogere Ayubu	Education Assistant	CR/D/14928		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BWANA HENREY	Education Assistant	CR/D/13766	709588	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BYAMAGERO PETER	Education Assistant	CR/D/14726	1.02572e+006	469,335	5,632,020	U7U	568,166	6,817,992	-1,185,972
Chebet Sharon	Education Assistant	CR/D/14921		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
GABULA TOM	Education Assistant	CR/D/13032	368435	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
IBOOLI AKAZIYA	Education Assistant	CR/D/10979	366458	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KABWISO STEPHEN	Education Assistant	CR/D/12652	368516	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KANYAGO SARAH	Education Assistant	CR/D/13201	368456	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KISAMBIRA MARTIN DOLTON	Education Assistant	CR/D/13104	368061	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KUNYA EMMANUEL	Deputy Head Teacher (Primary)	CR/D/11028	363247	673,398	8,080,776	U5U	773,952	9,287,424	-1,206,648
MUBIRU DENIS	Education Assistant	CR/D/13260	368395	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUDDE MOSES	Education Assistant	CR/D/13367	369009	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MUGOYA SWAIBU	Education Assistant	CR/D/13573	369027	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MUSANA LASTON	Education Assistant	CR/D/13106	367846	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABULANZE RICHARD	Education Assistant	CR/D/12873	368310	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUGANZA FRANCES	Head Teacher (Primary)	CR/D/11078	369239	856,596	10,279,152	U4L	980,211	11,762,532	-1,483,380
Ngobi Jaliru	Education Assistant	CR/D/14952		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NKUTU SHABAN	Education Assistant	CR/D/13247	368550	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OKIRIA KAJOE	Education Assistant	CR/D/131014	974370	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Okiria Moses	Education Assistant	CR/D/14901		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Otuke George	Education Assistant	CR/D/14938		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
SAAJA PATRICK	Education Assistant	CR/D/13549	368957	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
SAAMA GOSFREY	Education Assistant	CR/D/13289	368413	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NTINKALU PS (UGX)				11,713,659	140,563,908		13,685,649	164,227,788	-23,663,880

Subcounty / Town Council / Municipal Division: Malongo

Cost Centre :BUKAGABO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABULANKOLWA PAUL	Education Assistant	CR/D/11260	365580	699,188	8,390,256	U7U	738,616	8,863,392	-473,136

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KISIGULA PHILIP	Education Assistant	CR/D/12937	367570	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
NAFUNA MARY	Head Teacher (Primary)	CR/D/11710	363305	716,523	8,598,276	U4L	1,274,274	15,291,288	-6,693,012
NAGUDI CONSOLATE	Education Assistant	CR/D/12863	368187	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
NAMATOVU NORAH	Education Assistant	CR/D/13255	368381	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
NAMUSOBYA JOLLY	Education Assistant	CR/D/13544	368981	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
OKOTH YOKSON	Deputy Head Teacher (Primary)	CR/D/12023	365120	778,625	9,343,500	U5U	1,006,137	12,073,644	-2,730,144
WAGOOLE MOSES	Education Assistant	CR/D/10636	365650	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Total Salary for BUKAGABO PS (UGX)				5,523,791	66,285,492		6,712,107	80,545,284	-14,259,792

Cost Centre :BUKATABIRA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABUBAKAR MUHAMMAD	Education Assistant	CR/D/13755	730628	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
BIRAAL ISA ISABIRYE	Education Assistant	CR/D/13424	368963	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
DEGEYI SIMON	Education Assistant	CR/D/13400	368737	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
KAKAIRE AUZIA BENERD PARK	Deputy Head Teacher (Primary)	CR/D/14492	994982	776,339	9,316,068	U5U	1,006,137	12,073,644	-2,757,576
KASUBO OLIVER	Education Assistant	CR/D/14911		687,063	8,244,756	U7U	738,616	8,863,392	-618,636
KAWUZI PAUL	Senior Education Assistant	CR/D/14169	872945	732,532	8,790,384	U6L	797,532	9,570,384	-780,000
KINTU ROBERT	Education Assistant	CR/D/13956	802387	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
KISOLO ARON	Head Teacher (Primary)	CR/D/11132	364290	1,183,255	14,199,060	U4L	1,274,274	15,291,288	-1,092,228
LWAMUSAI CAROLINE	Education Assistant	CR/D/13940	805362	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
MANGENI PATRICK	Education Assistant	CR/D/13784	709589	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
MULUMA STEPHEN	Education Assistant	CR/D/13760	367362	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
MUTUZA TOMAS	Education Assistant	CR/D/13623	358947	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
NAMULONDO EDITH CATHERINE	Senior Education Assistant	CR/D/11884	363710	732,532	8,790,384	U6L	797,532	9,570,384	-780,000
NANGOBI JANE RUTH	Education Assistant	CR/D/13069	366502	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
NELIMA HARRIET	Senior Education Assistant	CR/D/13802	709590	732,532	8,790,384	U6L	797,532	9,570,384	-780,000

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NYANZI AIDHA	Education Assistant	CR/D/11935	364802	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
OLUPOT STEPHEN	Education Assistant	CR/D/13620	369087	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
SIKUKU MARTIN	Education Assistant	CR/D/13612	369023	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
TIBENDA NORAH	Education Assistant	CR/D/13490	365970	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
Total Salary for BUKATABIRA PS (UGX)				13,776,072	165,312,864		15,013,631	180,163,572	-14,850,708

Cost Centre :BUKIZIBU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baluka Scovia Kessi	Education Assistant	CR/D/14890		676,109	8,113,308	U7U	738,616	8,863,392	-750,084
BAZIBU DAVID	Education Assistant	CR/D/10640	367747	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KAIRU STEPHEN	Deputy Head Teacher (Primary)	CR/D/11257	364059	767,184	9,206,208	U5U	1,006,137	12,073,644	-2,867,436
KYAGERA SIMON	Education Assistant	CR/D/12486	368294	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
MENYA AUGUSTINE	Head Teacher (Primary)	CR/D/11585	364080	931,480	11,177,760	U4L	1,274,274	15,291,288	-4,113,528
MUKAMA SAMUEL	Education Assistant	CR/D/14316	972835	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
MUTALYA PATRICK	Senior Education Assistant	CR/D/11332	364520	732,532	8,790,384	U6L	732,532	8,790,384	0
NABIRYE BETTY	Education Assistant	CR/D/14908		676,109	8,113,308	U7U	738,616	8,863,392	-750,084
NAIGAGA RUTH	Education Assistant	CR/D/12871	367578	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
NAMBOGWE ELLEN	Education Assistant	CR/D/13571	366941	591,795	7,101,540	U7U	738,616	8,863,392	-1,761,852
NDEGEMO JANE	Education Assistant	CR/D/13568	369054	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
OMAALI JOSEPH	Senior Education Assistant	CR/D/12042	364140	721,630	8,659,560	U6L	797,532	9,570,384	-910,824
TIDHAMULALA ERIA	Senior Education Assistant	CR/D/13690	369127	676,109	8,113,308	U6L	797,532	9,570,384	-1,457,076
WAGUMBA HABERT	Education Assistant	CR/D/13742	368433	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
Total Salary for BUKIZIBU PS (UGX)				9,727,607	116,731,284		11,255,551	135,066,612	-18,335,328

Cost Centre :BULUUTA PARENTS PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAFUMBA JESCA	Head Teacher (Primary)	CR/D/14002	417800	1,194,988	14,339,856	U4L	1,274,274	15,291,288	-951,432
GUBAHAMA MARGRET	Education Assistant	CR/D/12504	806076	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
ISABIRYE MAGIDU	Education Assistant	CR/D/12641	368621	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
KAKUNGULU SAMUEL	Education Assistant	CR/D/13024	367894	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
KATUNGA GODFREY	Deputy Head Teacher (Primary)	CR/D/11635	365170	788,050	9,456,600	U5U	1,006,137	12,073,644	-2,617,044
KYALO EMMANUEL	Education Assistant	CR/D/12485	368281	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
MALINZI JOSEPH	Education Assistant	CR/D/12781	368363	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
NAMUYAGA YOWERI	Education Assistant	CR/D/13572	369099	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
NDIKIIRYA MOSES	Senior Education Assistant	CR/D/11738	366670	699,188	8,390,256	U6L	797,532	9,570,384	-1,180,128
SODYO MOSES SAMUEL	Education Assistant	CR/D/12915	367694	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
WEERE TOM	Education Assistant	CR/D/13814	709600	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Total Salary for BULUUTA PARENTS PS (UGX)				7,741,574	92,898,888		8,986,871	107,842,452	-14,943,564

Cost Centre :BULUUTA SDA LIGHT PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AUMO MARTHA	Education Assistant	CR/D/10798	365840	634,891	7,618,692	U7U	738,616	8,863,392	-1,244,700
BABIRYE EDITH	Education Assistant	CR/D/1063	364846	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
FEDEDE ABEL	Education Assistant	CR/D/13364	368738	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
KAIRIJI PATRICK	Head Teacher (Primary)	CR/D/11238	365575	1,194,988	14,339,856	U4L	1,274,274	15,291,288	-951,432
KIBANDE CHRISTOM	Education Assistant	CR/D/11072	364280	634,891	7,618,692	U7U	738,616	8,863,392	-1,244,700
KYAZZE ROGERS	Education Assistant	CR/D/13085	369167	634,891	7,618,692	U7U	738,616	8,863,392	-1,244,700
NAMUKASA REHEMA	Education Assistant	CR/D/13566	369039	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
NAMUKUVE HARRIET	Education Assistant	CR/D/13746	368649	699,188	8,390,256	U7U	738,616	8,863,392	-473,136

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NANTAMBI MIREMBE	Education Assistant	CR/D/123295	367566	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
WEKESA ALFRED	Education Assistant	CR/D/12903	368453	0	0	U7U	738,616	8,863,392	-8,863,392
Total Salary for BULUUTA SDA LIGHT PS (UGX)				6,515,934	78,191,208		7,921,818	95,061,816	-16,870,608

Cost Centre :BWONDHA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
HIGWIRA MUHAMMAD	Education Assistant	CR/D/13450	368057	684,535	8,214,420	U7U	738,616	8,863,392	-648,972
IVULUNGO RONALD	Education Assistant	CR/D/14172	873074	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
KABAALE ISAAC MUTATYA	Education Assistant	CR/D/11202	362862	684,535	8,214,420	U7U	738,616	8,863,392	-648,972
KAKAIRE GRACE MENYA	Deputy Head Teacher (Primary)	CR/D/12999	366970	764,867	9,178,404	U5U	1,006,137	12,073,644	-2,895,240
KALINAKI YOSAMU	Education Assistant	CR/D/14329	965811	632,656	7,591,872	U7U	738,616	8,863,392	-1,271,520
KHAUKHA MARTIN	Education Assistant	CR/D/11141	367778	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
KITANDWE ANDREW	Senior Education Assistant	CR/D/11486	367446	721,630	8,659,560	U6L	797,532	9,570,384	-910,824
KIYIMA WILSON	Education Assistant	CR/D/13938	805908	634,891	7,618,692	U7U	738,616	8,863,392	-1,244,700
KULABAKO ANTHONY	Education Assistant	CR/D/14396	971295	632,656	7,591,872	U7U	738,616	8,863,392	-1,271,520
MWANDU ROSE MARY	Education Assistant	CR/D/14184	874254	632,656	7,591,872	U7U	738,616	8,863,392	-1,271,520
MWANJA RONALD	Education Assistant	CR/D/13416	946270	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
NAMUKOBE SARAH	Education Assistant	CR/D/11881	368245	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
NANGIA SARAH	Education Assistant	CR/D/13355	368867	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
OLIIK ELPHAS OKOLONG	Education Assistant	CR/D/13954	805383	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
OPUTO LASMOS	Education Assistant	CR/D/14327	971347	632,656	7,591,872	U7U	738,616	8,863,392	-1,271,520
SSEGONGA LIINO MAGALA	Education Assistant	CR/D/14410	845586	642,519	7,710,228	U7U	738,616	8,863,392	-1,153,164
TOOLA ABUDHALAH	Education Assistant	CR/D/43776	966587	623,451	7,481,412	U7U	738,616	8,863,392	-1,381,980
WANJALA GRACIOUS	Head Teacher (Primary)	CR/D/12227	364500	1,222,476	14,669,712	U4L	1,274,274	15,291,288	-621,576
Total Salary for BWONDHA PS (UGX)				12,317,698	147,812,376		14,157,183	169,886,196	-22,073,820

Cost Centre :KABUUKA BEACH PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKWI JOYCE NORAH	Education Assistant	CR/D/10804	366041	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
APIO GRACE	Education Assistant	CR/D/13760	709573	657,097	7,885,164	U7U	738,616	8,863,392	-978,228
BABIRYE MUNAWALA	Education Assistant	CR/D/14191	873957	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Dabyogera Ivytina	Education Assistant	CR/D/14950		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
KIIZA ROBERT	Education Assistant	CR/D/11201	362982	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KISADHAKI JAMES	Head Teacher (Primary)	CR/D/11274	362922	1,194,980	14,339,760	U4L	1,274,274	15,291,288	-951,528
MAAKA PAUL BVAHWESA	Education Assistant	CR/D/567	367630	520,084	6,241,008	U7U	738,616	8,863,392	-2,622,384
MBOGO BAZABWE POWER JOHNSTONE	Education Assistant	CR/D/10627	365880	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
NALUGONDA ESTHER	Education Assistant	CR/D/11843	367902	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Total Salary for KABUUKA BEACH PS (UGX)				6,478,262	77,739,144		7,183,202	86,198,424	-8,459,280

Cost Centre :KITOVU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKIRIA PATRICK ABEL	Education Assistant	CR/D/10796	365059	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
AKOL AMELIA	Education Assistant	CR/D/14720	1.02613e+006	615,889	7,390,668	U7U	738,616	8,863,392	-1,472,724
Aliseka Eseza	Education Assistant	CR/D/14939		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
BYAKIKA YAKUTI	Education Assistant	CR/D/13697	369141	957,290	11,487,480	U7U	738,616	8,863,392	2,624,088
BYOGERO ZABINA	Education Assistant	CR/D/10684	365054	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
EDUBE AUGUSTINE	Head Teacher (Primary)	CR/D/10898	363037	956,459	11,477,508	U4L	1,274,274	15,291,288	-3,813,780
ISABIRYE BAKALI	Education Assistant	CR/D/10966	367806	537,873	6,454,476	U7U	738,616	8,863,392	-2,408,916
KAZIBA THOMAS	Deputy Head Teacher (Primary)	CR/D/11130	364885	910,190	10,922,280	U5U	1,006,137	12,073,644	-1,151,364
KYOZIRA EDITH	Education Assistant	CR/D/11054	364970	752,972	9,035,664	U7U	738,616	8,863,392	172,272
MUGABI RICHARD	Education Assistant	CR/D/11565	367858	687,063	8,244,756	U7U	738,616	8,863,392	-618,636

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUKISA IRENE	Education Assistant	CR/D/13551	368893	634,891	7,618,692	U7U	738,616	8,863,392	-1,244,700
NABUKWASI CAROLINE	Education Assistant	CR/D/14398	971238	632,656	7,591,872	U7U	738,616	8,863,392	-1,271,520
NDHALA STEPHEN	Senior Education Assistant	CR/D/13377	368929	721,630	8,659,560	U6L	797,532	9,570,384	-910,824
WAFULA MAGIDU DENGALA	Education Assistant	CR/D/13314	365064	654,988	7,859,856	U7U	738,616	8,863,392	-1,003,536
WAHATA FLORENCE	Education Assistant	CR/D/13011	366270	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
YAGHAIRE KISULE FRANCIS	Education Assistant	CR/D/13320	365560	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Total Salary for KITOVU PS (UGX)				11,468,814	137,625,768		12,679,951	152,159,412	-14,533,644

Cost Centre :MALONGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATEGANYA SOSI	Senior Education Assistant	CR/D/10650	366414	699,188	8,390,256	U6L	797,532	9,570,384	-1,180,128
KAUDHA AMINA	Education Assistant	CR/D/11277	363027	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KAVUULE MUGABI PETER	Head Teacher (Primary)	CR/D/12808	365475	1,194,989	14,339,868	U4L	1,274,274	15,291,288	-951,420
MAGALA JENIPHER	Education Assistant	CR/D//11528	365205	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
MAGoola JAMES STEPHEN	Deputy Head Teacher (Primary)	CR/D/1167	366069	790,324	9,483,888	U5U	1,006,137	12,073,644	-2,589,756
MULONGO ROBERT	Education Assistant	CR/D/11604	368125	655,503	7,866,036	U7U	738,616	8,863,392	-997,356
NAMBOZO IRENE	Education Assistant	CR/D/12987	367618	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
OFWONO LASTON	Senior Education Assistant	CR/D/11971	369288	699,188	8,390,256	U6L	797,532	9,570,384	-1,180,128
OLUKA RICHARD ERIC	Education Assistant	CR/D/12627	368530	685,109	8,221,308	U7U	738,616	8,863,392	-642,084
SIHONDE NOAH	Senior Education Assistant	CR/D/13810	709627	665,417	7,985,004	U6L	797,532	9,570,384	-1,585,380
TABUKA AISHA	Education Assistant	CR/D/14188	873926	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
WASAGALI GRACE	Education Assistant	CR/D/12242	364220	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Total Salary for MALONGO PS (UGX)				8,796,632	105,559,584		9,843,319	118,119,828	-12,560,244

Cost Centre :MALONGO SS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABATUUKA ROBERT	Assistant Education Officer	CR/D/14088	872462	708,118	8,497,416	U5U	1,019,478	12,233,736	-3,736,320
ALOPU JOSEPH	Assistant Education Officer	CR/D/10755	434007	837,631	10,051,572	U5U	1,019,478	12,233,736	-2,182,164
BIDONDOLE NAZIIRU	Education Officer	CR/D/12857	732027	1,050,460	12,605,520	U4L	1,401,610	16,819,320	-4,213,800
CHEPTOEK ENOCK	Education Officer (Science)	CR/D/13864	732230	1,176,704	14,120,448	U4Sc	1,573,016	18,876,192	-4,755,744
IRUNGU STAULO KEPHERS	Assistant Education Officer (Science)	CR/D/14459	481471	938,795	11,265,540	U5Sc	1,214,155	14,569,860	-3,304,320
ISABIRYE BEN	Assistant Education Officer	CR/D/001	411917	566,494	6,797,928	U5U	1,019,478	12,233,736	-5,435,808
ISABIRYE DAVID MUSOMBA	Education Officer (Science)	CR/D/14816	417825	919,906	11,038,872	U4Sc	1,573,016	18,876,192	-7,837,320
KALIBAKERU IDD	Education Officer (Science)	CR/D/13855	732095	1,176,704	14,120,448	U4Sc	1,573,016	18,876,192	-4,755,744
KEZIMBIRA ABRAHAM	Assistant Education Officer	CR/D/13673	367841	787,749	9,452,988	U5U	1,019,478	12,233,736	-2,780,748
KYEWALYANGA LINCOLN	Assistant Education Officer (Science)	CR/D/13596	369267	908,505	10,902,060	U5Sc	1,214,155	14,569,860	-3,667,800
MAGANDA SOSI	Assistant Education Officer	CR/D/13666	368705	722,478	8,669,736	U5U	1,019,478	12,233,736	-3,564,000
MUDOOLA FRED MUGUWA	Head Teacher (Secondary)	CR/D/14089	735089	2,547,339	30,568,068	U2U	3,055,000	36,660,000	-6,091,932
MWALYE SIMON PETER	Assistant Education Officer (Science)	CR/D/13664	368705	890,140	10,681,680	U5Sc	1,214,155	14,569,860	-3,888,180
NABIRYE JOY MERCY	Education Officer	CR/D/13332	435603	1,149,883	13,798,596	U4L	1,401,610	16,819,320	-3,020,724
NALUNKUMA DOROTHY	Assistant Education Officer	CR/D/13360	368697	898,234	10,778,808	U5U	1,019,478	12,233,736	-1,454,928
NAMUKASA REBECCA	Education Officer	CR/D/13881	732086	1,079,928	12,959,136	U4L	1,401,610	16,819,320	-3,860,184
NAMULAWA SARAH OBUA	Deputy Head Teacher (Secondary)	CR/D/14628	604132	2,098,806	25,185,672	U3L	2,262,001	27,144,012	-1,958,340
SWAGA JOHN	Assistant Education Officer (Science)	CR/D/002	368708	681,891	8,182,692	U5Sc	1,214,155	14,569,860	-6,387,168
WAWEYO ROBINAH	Education Officer	CR/D/13670	368714	1,191,110	14,293,320	U4L	1,401,610	16,819,320	-2,526,000
ZIKUSOOKA RICHARD	Senior Accounts Assistant	CR/D/13971	224644	778,469	9,341,628	U5U	1,012,010	12,144,116	-2,802,488
ZIMBA RACHEAL	Education Officer	CR/D/14464	148967	1,197,802	14,373,624	U4L	1,401,610	16,819,320	-2,445,696
ZOZOO JAFARI KAMURE	Assistant Education Officer	CR/D/12606	365996	934,163	11,209,956	U5U	1,019,478	12,233,736	-1,023,780

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for MALONGO SS (UGX)	23,241,309	278,895,708		30,049,075	360,588,896	-81,693,188
--	-------------------	--------------------	--	-------------------	--------------------	--------------------

Cost Centre :NAKIGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAKAYI RITA	Senior Education Assistant	CR/D/11122	365565	732,532	8,790,384	U6L	797,532	9,570,384	-780,000
KIBAZO MARTIN	Education Assistant	CR/D/14182	873045	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
LYATA DANIEL	Senior Education Assistant	CR/D/11312	364585	731,630	8,779,560	U6L	797,532	9,570,384	-790,824
MBAZIRA MUSITAFU	Education Assistant	CR/D/12872	367918	678,172	8,138,064	U7U	738,616	8,863,392	-725,328
MUBI FRANK	Education Assistant	CR/D/13626	369056	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
NABUTITI GORRET	Education Assistant	CR/D/1472	366306	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
NAKAYIMA FLORENCE	Education Assistant	CR/D/13407	368769	684,535	8,214,420	U7U	738,616	8,863,392	-648,972
NGAMBA JOY	Education Assistant	CR/D/13704	369129	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
ONDERI BILLY	Senior Education Assistant	CR/D/12944	366558	731,630	8,779,560	U6L	797,532	9,570,384	-790,824
SULAIMAN AMISI	Education Assistant	CR/D/13827	730802	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
WAIWA JUMA	Head Teacher (Primary)	CR/D/13683	363840	1,194,988	14,339,856	U4L	1,274,274	15,291,288	-951,432
WAMUKOTA MICHEAL	Education Assistant	CR/D/12702	366666	607,600	7,291,200	U7U	738,616	8,863,392	-1,572,192
Total Salary for NAKIGO PS (UGX)				8,713,806	104,565,672		9,575,798	114,909,576	-10,343,904

Cost Centre :NAMONI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
DHATEMWA JOHN	Education Assistant	CR/D/10862	367586	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KIRIBITAWA ROGERS	Education Assistant	CR/D/13540	368883	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
KISAKYE CATHERINE	Deputy Head Teacher (Primary)	CR/D/11237	364813	794,442	9,533,304	U5U	1,006,137	12,073,644	-2,540,340
LUWANO TIFU	Education Assistant	CR/D/13438	368833	750,378	9,004,536	U7U	738,616	8,863,392	141,144
MUDDOBA PAUL	Head Teacher (Primary)	CR/D/11342	365025	1,194,988	14,339,856	U4L	1,274,274	15,291,288	-951,432

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MULONDO PETER	Education Assistant	CR/D/13686	369119	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
MWANJA ABED	Education Assistant	CR/D/13794	709585	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
NANDUTU JOYCE	Education Assistant	CR/D/11941	368314	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
OPENDI STEPHENSON	Senior Education Assistant	CR/D/11980	709634	644,808	7,737,696	U6L	797,532	9,570,384	-1,832,688
TUSABE DINAH	Education Assistant	CR/D/12581	368131	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
WASIITA CHARLES	Education Assistant	CR/D/13771	709584	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
WELISHE ROBERT	Education Assistant	CR/D/11826	366506	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
Total Salary for NAMONI PS (UGX)				8,668,229	104,018,748		9,725,487	116,705,844	-12,687,096

Cost Centre :NANGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKECH ANNIE THEREZA	Education Assistant	CR/D/10770	363585	678,142	8,137,704	U7U	738,616	8,863,392	-725,688
BADHUBEKU FRED	Education Assistant	CR/D/12639	368603	676,109	8,113,308	U7U	738,616	8,863,392	-750,084
KALAGALA ARON	Education Assistant	CR/D/12644	367890	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KATEME SARAH	Education Assistant	CR/D/13553	368877	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
KAVULE SIMON	Senior Education Assistant	CR/D/11236	366011	699,188	8,390,256	U6L	797,532	9,570,384	-1,180,128
KIRUNDA ROBERT	Education Assistant	CR/D/11042	366726	687,063	8,244,756	U7U	738,616	8,863,392	-618,636
KISAMBIRA SHABAN	Education Assistant	CR/D/11253	364320	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
MAGoola GEOFFREY	Senior Education Assistant	CR/D/12922	368167	721,630	8,659,560	U6L	797,532	9,570,384	-910,824
MUSASIZI GRACE	Education Assistant	CR/D/13609	369052	654,988	7,859,856	U7U	738,616	8,863,392	-1,003,536
MYERONSO YAKUB	Education Assistant	CR/D/13565	369064	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
NAIGAGA MARY	Education Assistant	CR/D/13425	368810	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
NAMUKOSE JENIPHER	Senior Education Assistant	CR/D/11812	365426	732,532	8,790,384	U6L	797,532	9,570,384	-780,000
OWOR SILVER	Deputy Head Teacher (Primary)	CR/D/11989	369300	1,113,958	13,367,496	U5U	1,006,137	12,073,644	1,293,852
TALIVAWO ESEZA	Education Assistant	CR/D/13581	368977	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
WABUGOYERA SIMON	Head Teacher (Primary)	CR/D/12268	364805	1,222,475	14,669,700	U4L	1,274,274	15,291,288	-621,588
WANGOBO ALI	Education Assistant	CR/D/12224	367470	699,188	8,390,256	U7U	738,616	8,863,392	-473,136

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for NANGO PS (UGX)	11,862,881	142,354,572		12,797,783	153,573,396	-11,218,824
---------------------------------	------------	-------------	--	------------	-------------	-------------

Cost Centre :ST. BARBRA NAMADHI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KADAYA PATRICK	Senior Education Assistant	CR/D/11261	366702	732,532	8,790,384	U6L	738,616	8,863,392	-73,008
KANTONO OLIVA	Education Assistant	CR/D/12985	365805	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KIBUMBA DAVID	Education Assistant	CR/D/13582	979180	623,451	7,481,412	U7U	738,616	8,863,392	-1,381,980
MAFABI MOSES	Education Assistant	CR/D/13585	368917	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
MASSA ROBERT	Education Assistant	CR/D/12986	368341	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
MUGABI NEHEMA	Education Assistant	CR/D/13726	369153	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
NABANGI KARIM	Senior Education Assistant	CR/D/11718	367250	732,532	8,790,384	U6L	797,532	9,570,384	-780,000
NKOOBE NICHODEMUS	Deputy Head Teacher (Primary)	CR/D/14490	416057	766,407	9,196,884	U5U	1,006,137	12,073,644	-2,876,760
TUBAGAANE GODFREY	Head Teacher (Primary)	CR/D/12583	364555	1,194,988	14,339,856	U4L	1,274,274	15,291,288	-951,432
WAJOKERANA JUMA	Education Assistant	CR/D/13610	369003	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
Total Salary for ST. BARBRA NAMADHI PS (UGX)				7,364,111	88,369,332		8,248,255	98,979,060	-10,609,728

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :BUBALULE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KABAKUBYA PETER	Head Teacher (Primary)	CR/D/ 11091	365020	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
KAMEDDE JAMES	Education Assistant	CR/D/ 101011	365105	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KATO MATHIAS	Education Assistant	CR/D/ 14170	873049	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KYEPASE JOHN	Senior Education Assistant	CR/D/ 11233	364440	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
MASOLO GODFREY	Deputy Head Teacher (Primary)	CR/D/113355	364920	179,155	2,149,860	U5U	773,952	9,287,424	-7,137,564

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUDONDO KEVIN	Education Assistant	CR/D/ 11435	365834	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MULABI CHARLES	Education Assistant	CR/D/ 12658	368524	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MULIDHO JAMES	Education Assistant	CR/D/ 13951	805901	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUYINDA RONALD	Education Assistant	CR/D/ 113584	369029	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
MWIMA ELIZABETH	Education Assistant	CR/D/ 14173	873056	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIRUBA PERUS	Education Assistant	CR/D/ 13721	681606	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUBONA ROBINAH	Senior Education Assistant	CR/D/ 11814	366685	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
NAMUKOSE ROSE	Senior Education Assistant	CR/D/ 11856	366426	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
NANGOBI IRENE	Education Assistant	CR/D/ 12771	368227	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WALULENGA MUDHASIRU	Education Assistant	CR/D/14778	1.02814e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BUBALULE PS (UGX)				7,515,473	90,185,676		9,276,281	111,315,372	-21,129,696

Cost Centre :BUBINGE BEACH PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIKOBA EVELYIN	Education Assistant	CR/D/10756	366954	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
BALIKOWA ISAMAEL	Deputy Head Teacher (Primary)	CR/D/103731	365505	511,859	6,142,308	U5U	773,952	9,287,424	-3,145,116
ISABIRYE JOHN	Senior Education Assistant	CR/D/13688	555710	496,535	5,958,420	U6L	613,486	7,361,832	-1,403,412
MAWERERE ROSE	Education Assistant	CR/D/14704	1.02546e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUKISA ARNOLD	Senior Education Officer	CR/D/11418	5.88836e+006	588,359	7,060,308	U3L	613,486	7,361,832	-301,524
MUSUYA TABITHA	Education Assistant	CR/D/10793	364505	563,486	6,761,832	U7U	568,166	6,817,992	-56,160
MWABALA ROBERT	Senior Education Assistant	CR/D/13340	368879	469,355	5,632,260	U6L	613,486	7,361,832	-1,729,572
NAMULONDO SARAH	Education Assistant	CR/D/13725	418147	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
TIBAIRA PAUL	Head Teacher (Primary)	CR/D/12875	363765	919,222	11,030,664	U4L	980,221	11,762,652	-731,988
Total Salary for BUBINGE BEACH PS (UGX)				5,025,845	60,310,140		5,867,295	70,407,540	-10,097,400

Cost Centre :BUGADDE PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKECH LOY	Education Assistant	CR/D/13756	709633	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
ASINDE AGNES	Education Assistant	CR/D/13762	709587	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BABIRYE PAULINA	Education Assistant	CR/D/14955		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
EMUSEET CHRISTOPHER	Education Assistant	CR/D/13767	709564	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
GUBI GODFREY	Head Teacher (Primary)	CR/D/10914	364560	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
GWERU BABIRYE ZIRIYA	Education Assistant	CR/D/12810	368041	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
KABAALE GODFREY	Education Assistant	CR/D/14400	971256	488,375	5,860,500	U7U	568,166	6,817,992	-957,492
KAFUKO ANDREW	Education Assistant	CR/D/14417	972821	488,375	5,860,500	U7U	568,166	6,817,992	-957,492
KALUYA IDAH FAITH	Education Assistant	CR/D/11275	365625	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KIBAJO BENSON	Education Assistant	CR/D/13776	709594	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KYATUHEIRE JANEEPER	Education Assistant	CR/D/13957	805388	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
LUBUGA JANEPHER	Deputy Head Teacher (Primary)	CR/D/12909	366192	677,753	8,133,036	U5U	773,952	9,287,424	-1,154,388
MBEIZA MIRIA SOOMA	Education Assistant	CR/D/11542	366029	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUGANGA NASUR	Education Assistant	CR/D/13787	709486	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUSANA SIRAS JAMES	Education Assistant	CR/D/11382	363680	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUKUVE LEHEMA	Education Assistant	CR/D/13801	730415	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OKODEL PAUL	Education Assistant	CR/D/13806	730587	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OPIO EMMANUEL	Education Assistant	CR/D/13955	806078	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
TUMUSIIME LAUBEN	Education Assistant	CR/D/13963	806030	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WALUSANSA SUZAN	Education Assistant	CR/D/13611	368995	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BUGADDE PS (UGX)				10,297,532	123,570,384		11,981,151	143,773,812	-20,203,428

Cost Centre :BUKALENZI PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE NAUME	Education Assistant	CR/D/14185	873930	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MIVULE BENARD	Education Assistant	CR/D/14935		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUTESI AYIRIDAH	Education Assistant	CR/D/13681	364260	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKATO AIDHA	Education Assistant	CR/D/13827	730606	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
NAMPALA SAMUEL WILSON	Head Teacher (Primary)	CR/D/11860	363007	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NAMUTEBI NAIMA	Education Assistant	CR/D/14706	1.02516e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANTAMU MOSES	Education Assistant	CR/D/13050	800370	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NEMWA IRENE	Education Assistant	CR/D/13804	730410	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
WANDERA PAUL HIBINGA	Deputy Head Teacher (Primary)	CR/D/12126	365465	606,192	7,274,304	U5U	773,952	9,287,424	-2,013,120
Total Salary for BUKALENZI PS (UGX)				4,917,427	59,009,124		5,731,325	68,775,900	-9,766,776

Cost Centre :BUSENDA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMONGIN JESCA	Education Assistant	CR/D/14702	1.02776e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
BABIRYE CHRISTINE	Education Assistant	CR/D/10601	369269	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BAGAGA GEOFFREY	Education Assistant	CR/D/14736	1.02573e+006	475,038	5,700,456	U7U	568,166	6,817,992	-1,117,536
NAMUGANZA MIRIAM SUZAN	Education Assistant	CR/D/11855	368445	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUKWANA ZAUJA	Education Assistant	CR/D/14777	1.02813e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NANGOLI HABIBU SONGO	Education Assistant	CR/D/11925	368560	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OTHIENO NIMROD	Deputy Head Teacher (Primary)	CR/D/12028	364965	716,621	8,599,452	U5U	773,952	9,287,424	-687,972
WAPAALI HANNAH	Senior Accounts Assistant	CR/D/13224	364788	555,100	6,661,200	U5U	613,486	7,361,832	-700,632
Total Salary for BUSENDA PS (UGX)				4,104,990	49,259,880		4,796,434	57,557,208	-8,297,328

Cost Centre :BUSIMO PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alitubeela N. Damali	Education Assistant	CR/D/14898		496,006	5,952,072	U7U	568,166	6,817,992	-865,920
GASUZA.B. GRACE	Head Teacher (Primary)	CR/D/10918	363965	880,202	10,562,424	U4L	980,211	11,762,532	-1,200,108
KAUDHA REGINA	Education Assistant	CR/D/ 14750	1.02565e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KIYUBA DAN	Education Assistant	CR/D/13381	368724	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUNYEGERA YONASAN	Education Assistant	CR/D/13791	709632	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
MUWANIKA ISRAEL	Education Assistant	CR/D/13105	368647	420,084	5,041,008	U7U	568,166	6,817,992	-1,776,984
MUYANDA ISIMA	Education Assistant	CR/D/13941	805942	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NABIRYE JUSTINE	Education Assistant	CR/D/14812	369005	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
NABIRYE MARY	Deputy Head Teacher (Primary)	CR/D/12678	368427	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
NSAILE ALICE	Education Assistant	CR/D/11945	365885	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for BUSIMO PS (UGX)				5,352,032	64,224,384		6,299,491	75,593,892	-11,369,508

Cost Centre :KATUBA MADARAST PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABWONA FALIDAH	Education Assistant	CR/D/13964	806068	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
BALIKOOWA ISMAIL	Deputy Head Teacher (Primary)	CR/D/10624	365505	511,859	6,142,308	U5U	773,952	9,287,424	-3,145,116
BANANGAKI AMINA	Education Assistant	CR/D/14712	1.02515e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BWENENE ALAISHA	Education Assistant	CR/D/14700	1.02515e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KISA DAMALI	Education Assistant	CR/D/14323	973301	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
LUWANO JAMALI	Head Teacher (Primary)	CR/D/11304	365490	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MASSAGE HENRY	Education Assistant	CR/D/13696	369149	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NAMUKOBE FALIDA	Education Assistant	CR/D/13555	368921	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NKWANGA AYUBU	Education Assistant	CR/D/13824	732871	496,006	5,952,072	U7U	568,166	6,817,992	-865,920

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OCHIENG OLOWO JOSEPH	Education Assistant	CR/D/12049	364865	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WAISWA PETERSON	Education Assistant	CR/D/12159	366346	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for KATUBA MADARAST PS (UGX)				5,865,426	70,385,112		6,867,657	82,411,884	-12,026,772

Cost Centre :LUTALE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHADU FLORENCE	Education Assistant	CR/D/12816	366212	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BABIRYE JANEPHER	Education Assistant	CR/D/10637	367798	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
BALABYEKI PAUL	Education Assistant	CR/D/10839	365110	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BAMPALANA GEOGGREY	Education Assistant	CR/D/13607	368933	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
BASOMERANI JOHNSTON	Deputy Head Teacher (Primary)	CR/D/10858	363885	624,648	7,495,776	U5U	773,952	9,287,424	-1,791,648
BULAMU PETER	Education Assistant	CR/D/10842	365100	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUGOYA TOM KIRYA	Education Assistant	CR/D/11501	364705	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NABANGI BASHIR	Deputy Head Teacher (Primary)	CR/D/11670	363315	664,016	7,968,192	U5U	773,952	9,287,424	-1,319,232
Nakagolo Mariam	Education Assistant	CR/D/14912	000001	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUSOOKO SARAH	Education Assistant	CR/D/13966	806101	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
REMBO MARGARET	Education Assistant	CR/D/12812	368345	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WANDABWA DAVIS	Education Assistant	CR/D/13346	368959	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
Total Salary for LUTALE PS (UGX)				6,368,677	76,424,124		7,229,564	86,754,768	-10,330,644

Cost Centre :MITIMITO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAKALIKWIRA GEORGE	Education Assistant	CR/D/12802	367138	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BALUKA SAMALI	Education Assistant	CR/D/14742	1.02733e+006	423,058	5,076,696	U7U	568,166	6,817,992	-1,741,296
BATWAWULA ARAJJAB	Education Assistant	CR/D/12844	368235	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ISABIRYE SAMUEL	Senior Education Assistant	CR/D/12813	364730	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
KAANU NELSON	Education Assistant	CR/D/14714	1.02574e+006	423,058	5,076,696	U7U	568,166	6,817,992	-1,741,296
KALUYA DAVID	Deputy Head Teacher (Secondary)	CR/D/11227	364634	703,781	8,445,372	U3L	773,952	9,287,424	-842,052
KWETONDA REHEMA	Education Assistant	CR/D/14006	845941	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
KYEBAGADHA FREDRICK	Education Assistant	CR/D/14273	367174	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUSANA NERIKO	Education Assistant	CR/D/14751	1.02568e+006	423,058	5,076,696	U7U	568,166	6,817,992	-1,741,296
Nabwire Getrude	Education Assistant	CR/D/14958		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Naisanga Juliet	Education Assistant	CR/D/14917		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
ODOI JOHN BOSCO	Education Assistant	CR/D/12056	367794	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ODOI MOSES	Education Assistant	CR/D/12890	367086	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OLUPOT JAMES	Deputy Head Teacher (Primary)	CR/D/11897	363242	588,963	7,067,556	U5U	773,952	9,287,424	-2,219,868
WANDABWA NAHTALY	Senior Education Assistant	CR/D/12236	364851	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
Total Salary for MITIMITO PS (UGX)				7,655,546	91,866,552		9,024,702	108,296,424	-16,429,872

Cost Centre :NDAIGA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKWALINGA MARTHA	Education Assistant	CR/D/10753	365515	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KIGOBERO SHABAN	Education Assistant	CR/D/12642	368570	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MULOKOZI ANDREW	Head Teacher (Primary)	CR/D/11352	366190	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
MWIMA PAUL	Education Assistant	CR/D/13692	418306	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUTIBWA MARGARET	Education Assistant	CR/D/11867	366482	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAMUTIIBWA MONICA	Education Assistant	CR/D/12506	368279	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAFILIRA STEPHEN	Senior Education Assistant	CR/D/12220	365500	569,355	6,832,260	U6L	613,486	7,361,832	-529,572
WAISWA GODFREY	Education Assistant	CR/D/13576	369036	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
Total Salary for NDAIGA PS (UGX)				4,513,523	54,162,276		5,002,693	60,032,316	-5,870,040

Cost Centre :NKOKO TECHNICAL INSTITUTE

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABOTH AGNES	Caterer	CR/D/14525	458783	463,264	5,559,168	U5L	784,214	9,410,568	-3,851,400
ADETI MARGARET	Senior Accounts Assistant	CR/D/14241	347812	578,981	6,947,772	U5U	933,966	11,207,592	-4,259,820
ASIRE CHRISTINE	Technical Teacher	CR/D/13818	700651	696,921	8,363,052	U5U	933,966	11,207,592	-2,844,540
ATOBUA VICENT	Technical Teacher	CR/D/14453	980794	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
BIRUNGI BETTY	Technical Teacher	CR/D/13843	732838	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
BOGERE FRED	Technical Teacher	CR/D/14232	416537	615,669	7,388,028	U5U	933,966	11,207,592	-3,819,564
GUBIIKA SUSAN	Instructor	CR/D/14689	458883	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
HAUMBA ROGERS	Instructor	CR/D/14688	1.01886e+006	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
KAIRU WILLIAM	Senior Assistant Instructor	CR/D/14836	600567	1,522,326	18,267,912	U5U	1,522,326	18,267,912	0
KALENDE B.K FRANK	Technical Teacher	CR/D/14527	700554	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
KAWUKI RICHARD	Technical Teacher	CR/D/13658	70045	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
KISOKO GODFREY	Technical Teacher	CR/D/14834	700295	822,394	9,868,728	U5U	933,966	11,207,592	-1,338,864
MUGEERE GRACIE JAMES	Technical Teacher	CR/D/14429	700666	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
MUGENYI HANNINGTON	Principal Technical	CR/D/14833	435187	2,700,000	32,400,000	U1EU	2,850,000	34,200,000	-1,800,000
MUGODA DEBORAH	Technical Teacher	CR/D/13841	732229	666,237	7,994,844	U5U	933,966	11,207,592	-3,212,748
MULUMBA GERALD	Technical Teacher	CR/D/14231	699646	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
MUTESI MONIC	Technical Teacher	CR/D/13845	733396	792,885	9,514,620	U5U	933,966	11,207,592	-1,692,972
MUTYBA HENRY PATRICK	Technical Teacher	CR/D/14020	732213	699,890	8,398,680	U5U	933,966	11,207,592	-2,808,912
NAMYENYA MARIA GRACE	Instructor	CR/D/14687	1.01885e+006	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
OGWANG GEORGE ALBO	Technical Teacher	CR/D/14452	980798	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
OPENDI JOHN PAUL	Technical Teacher	CR/D/13842	732903	723,464	8,681,568	U5U	933,966	11,207,592	-2,526,024
WAKHATA APOLLO GODFREY	Technical Teacher	CR/D/13657	70046	625,067	7,500,804	U5U	933,966	11,207,592	-3,706,788
Total Salary for NKOKO TECHNICAL INSTITUTE (UGX)				17,157,768	205,893,216		22,901,894	274,822,728	-68,929,512

Cost Centre :ST. JOSEPH BUKOBA PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Badaza Yasoni	Education Assistant	CR/D/14919		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BIHERO RICHARD	Education Assistant	CR/D/13361	368759	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
Bukusuba Eseza	Education Assistant	CR/D/14963		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
IKALAN SAVERIOUS	Deputy Head Teacher (Primary)	CR/D/10997	364700	606,192	7,274,304	U5U	773,952	9,287,424	-2,013,120
MBEIZA FLORENCE	Head Teacher (Primary)	CR/D/11338	365030	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MUKYALA MONIC	Education Assistant	CR/D/13567	369101	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
NAKASANGO FARIDAH	Education Assistant	CR/D/11852	368494	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NAKATO PROSSY	Education Assistant	CR/D/11752	367498	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKUSI GRACE	Education Assistant	CR/D/11823	367370	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NAMUSAABI SUZAN	Senior Education Assistant	CR/D/13557	369041	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NANTABO NAUME	Education Assistant	CR/D/11932	363132	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
OCHIEG ALEX	Education Assistant	CR/D/12188	367826	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAISWA WILLIAM	Education Assistant	CR/D/12150	366434	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
WAITEGA BOSCO	Education Assistant	CR/D/13624	368903	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for ST. JOSEPH BUKOBA PS (UGX)				7,694,068	92,328,816		8,617,475	103,409,700	-11,080,884

Cost Centre :ST. MARYS PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
DHEYONGERA SAMSON	Education Assistant	CR/D/10866	365960	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
IWUMBWE GEORGE	Education Assistant	CR/D/13054	368275	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KATENGEKE IDHA	Education Assistant	CR/D/13347	368863	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAWULA BETTY	Head Teacher (Primary)	CR/D/11189	363810	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
KIRYA MICHEAL	Education Assistant	CR/D/13700	369113	503,837	6,046,044	U7U	568,166	6,817,992	-771,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAHIRYA CHRISTINE	Education Assistant	CR/D/14178	873081	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NGOBI FRED	Senior Education Assistant	CR/D/13614	368905	511,859	6,142,308	U6L	613,486	7,361,832	-1,219,524
PANDE SIMON	Senior Education Assistant	CR/D/13435	368820	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
TAAKA MARGRET	Education Assistant	CR/D/13010	368613	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WAMUKO JAMES	Deputy Head Teacher (Primary)	CR/D/12116	369233	537,837	6,454,044	U5U	773,952	9,287,424	-2,833,380
Total Salary for ST. MARYS PS (UGX)				5,441,416	65,296,992		6,390,131	76,681,572	-11,384,580

Cost Centre :WANDEGEYA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AWOR TEDDY	Education Assistant	CR/D/10819	366530	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BATEMA SAMUEL	Head Teacher (Primary)	CR/D/1062	354540	716,523	8,598,276	U4L	980,221	11,762,652	-3,164,376
BIDUSU HAMIDU	Education Assistant	CR/D/13468	368097	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
IDIOBE MUHAMED	Education Assistant	CR/D/12902	368659	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
KAIRU JONATHAN	Education Assistant	CR/D/11183	365510	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAKO AZIZA	Deputy Head Teacher (Primary)	CR/D/12357	368231	561,065	6,732,780	U5U	773,952	9,287,424	-2,554,644
KALENZI AHAMADA	Education Assistant	CR/D/14737	1.02572e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KATOKO APOLINE	Education Assistant	CR/D/11248	365525	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KYEBAGADA ALIYI	Senior Education Assistant	CR/D/13124	368631	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
MALINGHA AMOS JAMES	Education Assistant	CR/D/11355	363292	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NABIRYE JUSTINE	Education Assistant	CR/D/13617	368925	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABUTONO MARIAM	Education Assistant	CR/D/11667	366530	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for WANDEGEYA PS (UGX)				6,416,932	77,003,184		7,481,153	89,773,836	-12,770,652

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :BUGOTO LAKE VIEW PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHIENG DORCUS	Education Assistant	CR/D/13699	369121	469,355	5,632,260	U7U	613,486	7,361,832	-1,729,572
GUBAHAMA MICHEAL	Education Assistant	CR/D/13934	805939	469,355	5,632,260	U7U	613,486	7,361,832	-1,729,572
KAWONGOLO JAMES	Senior Education Assistant	CR/D/13671	362909	563,486	6,761,832	U6L	568,166	6,817,992	-56,160
LAMUSA MONIC	Deputy Head Teacher (Primary)	CR/D/11307	365165	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
LIONGHA WILBERFORCE	Education Assistant	CR/D/13574	369066	469,355	5,632,260	U7U	613,486	7,361,832	-1,729,572
MUNYAGI AHMED	Senior Education Assistant	CR/D/11957	366706	558,538	6,702,456	U6L	568,166	6,817,992	-115,536
NABIRYE MARY .N.	Head Teacher (Primary)	CR/D/12654	368591	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
NANKWANGA PROSSY	Deputy Head Teacher (Primary)	CR/D/12631	368689	469,355	5,632,260	U5U	773,952	9,287,424	-3,655,164
WALULUMBA ELIOT	Education Assistant	CR/D/11730	365049	469,355	5,632,260	U7U	613,486	7,361,832	-1,729,572
Total Salary for BUGOTO LAKE VIEW PS (UGX)				4,980,071	59,760,852		6,118,391	73,420,692	-13,659,840

Cost Centre :BUGOTO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AULAI MOSES	Education Assistant	CR/D/10716	363197	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
GUBAHAMA ISAAC	Education Assistant	CR/D/ 14708	1.02734e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
KAWANGUZI SAMUEL	Education Assistant	CR/D/11012	366650	511,059	6,132,708	U7U	568,166	6,817,992	-685,284
KIGENYI MOSES	Education Assistant	CR/D/14388	972817	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
MUDONDO HARRIET	Education Assistant	CR/D/11590	365445	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUYAMA MARY	Education Assistant	CR/D/13043	367522	538,737	6,464,844	U7U	568,166	6,817,992	-353,148
NAKAZIBA PEREPETUA	Head Teacher (Primary)	CR/D/11833	366290	716,523	8,598,276	U4L	980,221	11,762,652	-3,164,376
NERIMA TEDDY	Education Assistant	CR/D/14758	1.02574e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
WABITEREZA DEBORAH	Deputy Head Teacher (Primary)	CR/D/12255	366020	606,492	7,277,904	U5U	773,952	9,287,424	-2,009,520

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WABUGE FRED	Deputy Head Teacher (Primary)	CR/D/12245	366885	555,100	6,661,200	U5U	773,952	9,287,424	-2,626,224
Total Salary for BUGOTO PS (UGX)				5,432,802	65,193,624		6,505,287	78,063,444	-12,869,820

Cost Centre :BUGUMYA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
GONZA CHRISTINE	Education Assistant	CR/D/13420	368871	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KAJUMBA MOSES	Deputy Head Teacher (Primary)	CR/D/12997	366025	561,065	6,732,780	U5U	773,952	9,287,424	-2,554,644
MAKULA MOSES	Education Assistant	CR/D/11524	366025	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MIREMBE MARY	Education Assistant	CR/D/12664	368653	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIKAZI PHAIBE	Education Assistant	CR/D/11700	368421	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAKADAMA AMINAH	Head Teacher (Primary)	CR/D/12450	364530	716,523	8,598,276	U4L	980,211	11,762,532	-3,164,256
NAMAKIKA SARAH	Education Assistant	CR/D/14760	1.02572e+006	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
TAMALE GOERGE	Senior Education Assistant	CR/D/12695	368691	469,355	5,632,260	U6L	558,538	6,702,456	-1,070,196
Total Salary for BUGUMYA PS (UGX)				4,255,433	51,065,196		5,123,202	61,478,424	-10,413,228

Cost Centre :BUKABOOLI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIDAWA FRANCIS	Deputy Head Teacher (Primary)	CR/D/10688	362957	563,486	6,761,832	U5U	773,952	9,287,424	-2,525,592
BUYINZA PETER	Education Assistant	CR/D/13714	369157	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
DHAMUZUNGU CYPRIAN	Education Assistant	CR/D/13457	366390	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KAMYUKA JOSEPH	Education Assistant	CR/D/13953	806065	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
KWAGALA ESTHER	Education Assistant	CR/D/14699	1.0282e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUDOLI MICHEAL	Education Assistant	CR/D/14176	873062	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABWIRE BABRA	Education Assistant	CR/D/14748	1.02564e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMUKOSE JENIPHER	Education Assistant	CR/D/12572	709588	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
OFWONO .J. PETER	Head Teacher (Primary)	CR/D/1227	364910	798,667	9,584,004	U4L	980,211	11,762,532	-2,178,528
WAFULA FRANCIS	Education Assistant	CR/D/13813	730798	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WAIRAMA GODFREY	Education Assistant	CR/D/12994	368147	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for BUKABOOLI PS (UGX)				5,799,071	69,588,852		6,867,657	82,411,884	-12,823,032

Cost Centre :BUKABOOLI SEED SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIREKERE ESTHER	Principal	CR/D/13979	734803	333,444	4,001,328	U1EU	479,759	5,757,108	-1,755,780
BAGAGA LASTON	Assistant Education Officer (Science)	CR/D/13982	732874	738,803	8,865,636	U5Sc	933,966	11,207,592	-2,341,956
BIGONGA MULINDHA YOKOLAM	Assistant Education Officer (Science)	CR/D/13980	734891	738,803	8,865,636	U5Sc	933,966	11,207,592	-2,341,956
KAIIRA AL- KHAMIS	Head Teacher (Secondary)	CR/D/14771	642293	2,765,505	33,186,060	U2U	2,765,505	33,186,060	0
KAIMA WILSON	Assistant Education Officer (Science)	CR/D/14016	735027	651,595	7,819,140	U5Sc	933,966	11,207,592	-3,388,452
KASADHA JOHN	Assistant Education Officer	CR/D/13500	798676	566,000	6,792,000	U5U	784,214	9,410,568	-2,618,568
KIBIKYO DAN BALIDAWA	Assistant Education Officer	CR/D/13929	734851	566,000	6,792,000	U5U	784,214	9,410,568	-2,618,568
KISAME SARAH	Assistant Education Officer	CR/D/13977	732666	634,305	7,611,660	U5U	784,214	9,410,568	-1,798,908
MALINGU KENNETH OKUMU	Deputy Head Teacher (Secondary)	CR/D/13981	734848	1,261,863	15,142,356	U3L	1,740,001	20,880,012	-5,737,656
MITI CRISTOPHER	Assistant Education Officer	CR/D/13976	735025	613,775	7,365,300	U5U	784,214	9,410,568	-2,045,268
MPAYALIKU KOLOTH	Senior Accounts Assistant	CR/D/14019	734850	598,822	7,185,864	U5U	784,214	9,410,568	-2,224,704
MUDOoba CHARLES	Assistant Education Officer (Science)	CR/D/13984	734899	709,039	8,508,468	U5Sc	933,966	11,207,592	-2,699,124
MUSEMBYA ANTHONY	Assistant Education Officer	CR/D/13985	735026	566,000	6,792,000	U5U	784,214	9,410,568	-2,618,568
NABULYA LYDIA	Education Officer	CR/D/77978	1.03885e+006	751,036	9,012,432	U4L	1,078,162	12,937,944	-3,925,512
NAMABIRO REBECCA	Office Typist	CR/D/13986	734817	340,282	4,083,384	U7U	479,759	5,757,108	-1,673,724
TUMWEBAZE DARIS	Assistant Education Officer	CR/D/14829	1.03777e+006	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WAISWA RONALD	Assistant Education Officer (Science)	CR/D/14017	735030	966,612	11,599,344	U5Sc	933,966	11,207,592	391,752
WANDERA CHARLES	Assistant Education Officer (Science)	CR/D/00001	280994	738,803	8,865,636	U5Sc	933,966	11,207,592	-2,341,956
Total Salary for BUKABOOLI SEED SS (UGX)				14,107,181	169,286,172		17,636,480	211,637,760	-42,351,588

Cost Centre :BUSIRA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKETCH ALISTERA	Education Assistant	CR/D/10800	873933	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BUVUWALA SARAH	Education Assistant	CR/D/14718	1.02514e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
GAMUSI PAUL HYWHA	Deputy Head Teacher (Primary)	CR/D/10925	364665	615,287	7,383,444	U5U	773,952	9,287,424	-1,903,980
IVULABE AMUZA	Education Assistant	CR/D/10991	363635	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUMANYI ROBERT	Education Assistant	CR/D/13137	368417	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NABIRYE ANNET NAMUGABO	Education Assistant	CR/D/12804	368153	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAHANGHATI FREDRICK	Education Assistant	CR/D/11649	365615	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NAMPOGO PAUL	Education Assistant	CR/D/12761	367989	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
ONYANGO ISAAC	Education Assistant	CR/D/12918	367862	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
TIBAWALA JOSEPH	Head Teacher (Primary)	CR/D/12582	365160	805,352	9,664,224	U4L	980,211	11,762,532	-2,098,308
WABWIRE SADAT	Education Assistant	CR/D/14146	730811	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
WAISWA SAMUEL WAAKO	Education Assistant	CR/D/12165	368099	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Total Salary for BUSIRA PS (UGX)				6,592,108	79,105,296		7,435,823	89,229,876	-10,124,580

Cost Centre :BUTUMBULA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BADAZA DAVID	Deputy Head Teacher (Primary)	CR/D/14496	417645	584,549	7,014,588	U5U	773,952	9,287,424	-2,272,836

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BESONSA WILLIAM	Education Assistant	CR/D/10711	366470	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KIKAZIKI REBECCA	Education Assistant	CR/D/11221	365830	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MAGEMESO BOSICO	Education Assistant	CR/D/11589	364420	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MULANDYA DANIEL	Education Assistant	CR/D/11500	363655	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MULOWOZA CHARLES	Senior Education Assistant	CR/D/11600	365725	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
MUNABI AYUB	Senior Education Assistant	CR/D/12799	367278	563,466	6,761,592	U6L	568,166	6,817,992	-56,400
MUSAHARA IVAN	Education Assistant	CR/D/001	368087	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NABWIRE ZABINA	Education Assistant	CR/D/14403	971309	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAFULA SYLVIA	Education Assistant	CR/D/11698	366446	469,366	5,632,392	U7U	568,166	6,817,992	-1,185,600
NAMPALA GEORGE WILLINGTON	Head Teacher (Primary)	CR/D/11817	363525	940,366	11,284,392	U4L	980,211	11,762,532	-478,140
OKELLO DAVID	Senior Education Assistant	CR/D/12065	364629	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
OPIO JULIUS	Education Assistant	CR/D/12063	366450	469,365	5,632,380	U7U	568,166	6,817,992	-1,185,612
Tiwuwe Phoebe	Education Assistant	CR/D/14944		469,366	5,632,392	U7U	568,166	6,817,992	-1,185,600
WAMBI ALEXANDER	Education Assistant	CR/D/002	102680	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Total Salary for BUTUMBULA PS (UGX)				8,112,908	97,354,896		9,230,961	110,771,532	-13,416,636

Cost Centre :BUYUGU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABINE CATHERINE	Senior Education Assistant	CR/D/10680	365450	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
BAFABALYA HANNINGTON	Head Teacher (Primary)	CR/D/10876	366282	919,222	11,030,664	U4L	980,811	11,769,732	-739,068
HABAHA BALAM	Education Assistant	CR/D/11483	368895	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KANGE RAMATHAN	Education Assistant	CR/D/11285	366722	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUKASA FRED	Education Assistant	CR/D/13777	367718	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUKISA MONICA	Education Assistant	CR/D/12916	367022	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMBUYA JULIET	Education Assistant	CR/D/12798	367914	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
WANDULA AGGREY	Deputy Head Teacher (Primary)	CR/D/13747	366278	716,523	8,598,276	U5U	773,952	9,287,424	-689,148

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WANYAMA AGNES	Education Assistant	CR/D/12951	367050	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BUYUGU PS (UGX)				5,237,333	62,847,996		5,777,245	69,326,940	-6,478,944

Cost Centre :KALAGALA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE AMINA	Education Assistant	CR/D/14733	1.03014e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MAGUMBA SAMUEL	Education Assistant	CR/D/13418	368777	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
MUKWAYA AYUB	Education Assistant	CR/D/11573	366978	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUTEGUYA FAITHI	Education Assistant	CR/D/14709	1.02531e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUVAWALA FLORENCE	Deputy Head Teacher (Primary)	CR/D/11523	364395	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
Namutosi Harriet	Education Assistant	CR/D/11862	366338	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NANDASE RITAH	Education Assistant	CR/D/13474	997763	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NSAJJA PAUL .S.	Education Assistant	CR/D/11912	364175	480,966	5,771,592	U7U	568,166	6,817,992	-1,046,400
Sajjabi Margaret	Education Assistant	CR/D/12184	709595	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
TAGEYEKA CHRISTINE	Head Teacher (Primary)	CR/D/12467	363685	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
Total Salary for KALAGALA PS (UGX)				5,447,746	65,372,952		6,299,491	75,593,892	-10,220,940

Cost Centre :KASOZI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIBUKA ROBERT	Senior Education Assistant	CR/D/00001	223433	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
MUGOYA MAGID	Education Assistant	CR/D/13722	418359	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUSOMBI MUZAHAM	Education Assistant	CR/D/14047	367739	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MWANJA SAMUEL	Head Teacher (Primary)	CR/D/11351	363775	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NAIRUBA BUDESTA	Education Assistant	CR/D/14703	1.02507e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NAIWUMBWE JALIA	Education Assistant	CR/D/13376	368734	561,065	6,732,780	U7U	568,166	6,817,992	-85,212

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMASOGA ALICE	Education Assistant	CR/D/114744	1.02571e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
WABIBYE CHRISTOPHER	Deputy Head Teacher (Primary)	CR/D/12105	364645	563,000	6,756,000	U5U	773,952	9,287,424	-2,531,424
Wandyaka Racheal	Education Assistant	CR/D/14931		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for KASOZI PS (UGX)				4,939,355	59,272,260		5,776,645	69,319,740	-10,047,480

Cost Centre :KIGANDALO SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balikuluya Shafa	Senior Accounts Assistant	CR/D/14815	1.03591e+006	434,625	5,215,500	U5U	784,214	9,410,568	-4,195,068
Basoga John	Assistant Education Officer	CR/D/13830	700419	555,564	6,666,768	U5U	784,214	9,410,568	-2,743,800
Dhikusooka Willy	Assistant Education Officer	CR/D/13743	681426	605,670	7,268,040	U5U	784,214	9,410,568	-2,142,528
Kamoga Samuel	Assistant Education Officer (Science)	CR/D/13466	368502	646,876	7,762,512	U5Sc	933,966	11,207,592	-3,445,080
Kiidhe Kenneth Ziraba	Education Officer	CR/D/14631	368562	766,589	9,199,068	U4L	1,078,162	12,937,944	-3,738,876
Kubeketerya Paul	Assistant Education Officer	CR/D/14657	1.01014e+006	472,079	5,664,948	U5U	784,214	9,410,568	-3,745,620
Kumbuga Yiman	Assistant Education Officer (Science)	CR/D/14830	1.03837e+006	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
Mbaale Robert	Assistant Education Officer	CR/D/14148	368685	655,671	7,868,052	U5U	784,214	9,410,568	-1,542,516
Mukhula Gideon James	Deputy Head Teacher (Secondary)	CR/D/14632	369407	1,212,620	14,551,440	U3L	1,740,001	20,880,012	-6,328,572
Mutesi Erina Peruth	Education Officer	CR/D/13852	732018	700,306	8,403,672	U4L	1,078,162	12,937,944	-4,534,272
Muwumba David	Head Teacher (Secondary)	CR/D/13983	480536	2,010,000	24,120,000	U2U	2,350,000	28,200,000	-4,080,000
Mwase Umar	Education Officer	CR/D/1404	732148	700,306	8,403,672	U4L	1,078,162	12,937,944	-4,534,272
Nakyeyune Betty	Education Officer	CR/D/13860	733120	826,550	9,918,600	U4L	1,078,162	12,937,944	-3,019,344
Ochimi Bernard Mukhula	Assistant Education Officer (Science)	CR/D/14690	1.01992e+006	603,806	7,245,672	U5Sc	933,966	11,207,592	-3,961,920
Odeke Arthur	Assistant Education Officer	CR/D/14453	417921	644,988	7,739,856	U5U	784,214	9,410,568	-1,670,712
Ondonyi Albert	Education Officer	CR/D/12955	369013	919,906	11,038,872	U4L	1,078,162	12,937,944	-1,899,072
Wambuzi Joel	Assistant Education Officer (Science)	CR/D/14831	1.03589e+006	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for KIGANDALO SS (UGX)	13,119,338	157,432,056		17,921,959	215,063,508	-57,631,452
--	-------------------	--------------------	--	-------------------	--------------------	--------------------

Cost Centre :KINAWAMBUZI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAAKA JAMES	Senior Education Assistant	CR/D/10638	367870	503,837	6,046,044	U6L	613,486	7,361,832	-1,315,788
BASALIRWA PATRICK	Education Assistant	CR/D/13461	366846	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
HIDUJA WILSON	Head Teacher (Primary)	CR/D/10949	365785	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KABUTANYA ALICE	Education Assistant	CR/D/10597	681602	483,378	5,800,536	U7U	568,166	6,817,992	-1,017,456
KAMBA MOSES	Senior Education Assistant	CR/D/13189	366890	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
MUDHASI LAWRENCE	Deputy Head Teacher (Primary)	CR/D/11328	364200	615,287	7,383,444	U5U	773,952	9,287,424	-1,903,980
MUTEBI SAMUEL	Education Assistant	CR/D/12313	806022	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OPIO JOHN BOSCO	Education Assistant	CR/D/12208	364000	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for KINAWAMBUZI PS (UGX)				4,536,108	54,433,296		5,253,799	63,045,588	-8,612,292

Cost Centre :LWANDERA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE AGNESS	Education Assistant	CR/D/13695	369175	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BATEGANYA SOOSI	Senior Education Assistant	CR/D/12828	367602	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
BAZIBU ALEX	Education Assistant	CR/D/10852	366186	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
EMURON JOHN	Deputy Head Teacher (Primary)	CR/D/10899	363645	606,000	7,272,000	U5U	773,952	9,287,424	-2,015,424
KALINAKI CHARLES	Senior Education Assistant	CR/D/12656	368564	538,000	6,456,000	U6L	613,486	7,361,832	-905,832
Namulemo Annet	Education Assistant	CR/D/114903		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OLUPOT RICHARD	Senior Education Assistant	CR/D/12854	368355	555,000	6,660,000	U6L	613,486	7,361,832	-701,832
ONYANGO BENARD	Education Assistant	CR/D/11983	368411	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WABISIRE JULIUS	Senior Education Assistant	CR/D/12267	440700	503,837	6,046,044	U6L	613,486	7,361,832	-1,315,788

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for LWANDERA PS (UGX)	4,677,249	56,126,988		5,500,560	66,006,720	-9,879,732
---	------------------	-------------------	--	------------------	-------------------	-------------------

Cost Centre :MATOVU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADIOCH FLORENCE	Education Assistant	CR/D/14334	967266	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BWAYO MARTIN	Education Assistant	CR/D/10854	366621	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
BYEKWASO .E. WILSON	Senior Education Assistant	CR/D/10705	367212	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
JUMA ISAAC	Education Assistant	CR/D/14186	873928	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAGGWA PAUL	Senior Education Assistant	CR/D/11289	363785	568,965	6,827,580	U6L	613,486	7,361,832	-534,252
KIRUNDA WILSON	Head Teacher (Primary)	CR/D/13748	363365	940,366	11,284,392	U4L	980,211	11,762,532	-478,140
MIREMBE MWAJUMA	Education Assistant	CR/D/13599	369093	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Namufumbirwa Masiyat	Education Assistant	CR/D/00001		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OBOI MARTIN	Education Assistant	CR/D/12069	369237	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for MATOVU PS (UGX)				5,008,158	60,097,896		5,616,179	67,394,148	-7,296,252

Cost Centre :MAYIRINYA COG PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BYANSI GEROGE	Education Assistant	CR/D/11712	368383	460,935	5,531,220	U7U	568,166	6,817,992	-1,286,772
KIWAGAMA ALBERT MOSES	Head Teacher (Primary)	CR/D/11100	363345	805,358	9,664,296	U4L	980,211	11,762,532	-2,098,236
KYEWALYANGA BULASIO	Education Assistant	CR/D/13216	366918	460,935	5,531,220	U7U	568,166	6,817,992	-1,286,772
MAGOMA KONY	Education Assistant	CR/D/13388	368875	460,935	5,531,220	U7U	568,166	6,817,992	-1,286,772
MUSAHALA IVAN	Education Assistant	CR/D/36807	368087	460,935	5,531,220	U7U	568,166	6,817,992	-1,286,772
MUWANIKA PAULINE	Education Assistant	CR/D/11488	367658	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIKOBA SARAH	Education Assistant	CR/D/11717	366710	460,935	5,531,220	U7U	568,166	6,817,992	-1,286,772
NAMUKOSE PERSIS LYDIA	Education Assistant	CR/D/13558	368316	368,316	4,419,792	U7U	568,166	6,817,992	-2,398,200
SAMANYA AYUBU	Education Assistant	CR/D/13469	367010	460,935	5,531,220	U7U	568,166	6,817,992	-1,286,772

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for MAYIRINYA COG PS (UGX)	4,477,121	53,725,452		5,525,539	66,306,468	-12,581,016
--	------------------	-------------------	--	------------------	-------------------	--------------------

Cost Centre :MAYIRINYA MUSLIM PARENTS PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIKOWA BUMALI	Education Assistant	CR/D/13602	362812	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
BANALYA ROBERT PAUL	Deputy Head Teacher (Primary)	CR/D/10619	364064	914,088	10,969,056	U5U	773,952	9,287,424	1,681,632
HAMBA MICHAEL	Education Assistant	CR/D/10951	365240	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KAWUMA ALAINA	Education Assistant	CR/D/11133	364015	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUZIRA WILSON	Education Assistant	CR/D/13082	367282	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANGOBI ANNEH	Education Assistant	CR/D/2689	368518	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OKOTH JACKSON	Education Assistant	CR/D/2046	367702	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
TEZITA JAMES	Education Assistant	CR/D/13812	709592	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for MAYIRINYA MUSLIM PARENTS PS (UGX)				4,293,210	51,518,520		4,751,114	57,013,368	-5,494,848

Cost Centre :MUSUBI COG PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
IKOOPA JOSEPH	Education Assistant	CR/D/10978	730971	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KYAKULAGA MOSES	Head Teacher (Primary)	CR/D/11199	366198	892,574	10,710,888	U4L	980,211	11,762,532	-1,051,644
MASUBAKI GASTA	Education Assistant	CR/D/13405	368723	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUKAGA GERENT	Education Assistant	CR/D/14731	1.02517e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABUNWA SARAH	Education Assistant	CR/D/13170	368211	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAFULA MILLY	Education Assistant	CR/D/14705	1.02573e+006	423,350	5,080,200	U7U	568,166	6,817,992	-1,737,792
SSENKUMBI IBIN IDI	Deputy Head Teacher (Primary)	CR/D/12785	365195	654,201	7,850,412	U5U	773,952	9,287,424	-1,437,012
WATUSE AZIZI	Education Assistant	CR/D/14330	971248	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
Total Salary for MUSUBI COG PS (UGX)				4,431,435	53,177,220		5,163,159	61,957,908	-8,780,688

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :NABYAMA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMUNYIET GRACE	Education Assistant	CR/D/13426	368744	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
ANYANGO ZEULENSI	Education Assistant	CR/D/14769	1.02735e+006	473,285	5,679,420	U7U	568,166	6,817,992	-1,138,572
Babirye Edith	Education Assistant	CR/D/14922		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BASOGA GEOFRREY	Education Assistant	CR/D/14731	363610	563,486	6,761,832	U7U	568,166	6,817,992	-56,160
DHALA ENOCK	Education Assistant	CR/D/14730	1.02531e+006	473,285	5,679,420	U7U	568,166	6,817,992	-1,138,572
KASULUNGAINI FRANCIS	Education Assistant	CR/D/14735	1.02564e+006	473,285	5,679,420	U7U	568,166	6,817,992	-1,138,572
KIRIGWA JOSEPH	Education Assistant	CR/D/13713	418275	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KYESEGERO CHRIS DAVID	Deputy Head Teacher (Primary)	CR/D /001	363815	832,448	9,989,376	U5U	773,952	9,287,424	701,952
MUDAMBO MOSES	Education Assistant	CR/D/12698	369131	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Mutesi Irene	Education Assistant	CR/D/14902		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMULONDO ROSE	Education Assistant	CR/D/13694	418149	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Nyaburu Betty	Education Assistant	CR/D/14951		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OGUTI HUDSON WANAMBWA	Head Teacher (Primary)	CR/D/12036	365455	893,839	10,726,068	U4L	980,211	11,762,532	-1,036,464
Olowo Joseph	Education Assistant	CR/D/14893		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Walwasa John	Education Assistant	CR/D/14940		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WEREMA PAUL	Education Assistant	CR/D/12095	367290	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NABYAMA PS (UGX)				8,557,466	102,689,592		9,708,487	116,501,844	-13,812,252

Cost Centre :NAKASUWA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATEGANYA FRANCIS	Education Assistant	CR/D/13498	368481	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KASONE GODFREY	Head Teacher (Primary)	CR/D/1192	364210	716,523	8,598,276	U4L	980,211	11,762,532	-3,164,256

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KITALIMA IRENE	Education Assistant	CR/D/11249	366104	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KOLUO DAVID TRINITUS	Education Assistant	CR/D/13371	368961	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUGALYA PATRICK	Education Assistant	CR/D/12879	365755	535,525	6,426,300	U7U	568,166	6,817,992	-391,692
MUKOSE MOHAMMED	Education Assistant	CR/D/12455	368195	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKAWALA IMMACULATE	Deputy Head Teacher (Primary)	CR/D/11757	366802	558,538	6,702,456	U5U	773,952	9,287,424	-2,584,968
NAMUKUVE IRENE	Education Assistant	CR/D/14697	1.02547e+006	426,548	5,118,576	U7U	568,166	6,817,992	-1,699,416
WENENE JULIET	Education Assistant	CR/D/13112	368485	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NAKASUWA PS (UGX)				4,797,859	57,574,308		5,731,325	68,775,900	-11,201,592

Cost Centre :NAWANDEGEYA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BEKUSIKE DANIEL	Deputy Head Teacher (Primary)	CR/D/10888	363057	832,448	9,989,376	U5U	773,952	9,287,424	701,952
DHIKUSOOKA ALAMANZANI	Education Assistant	CR/D/10865	365610	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KALULU JOHN	Education Assistant	CR/D/13770	709568	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LUWABO ANDREW	Head Teacher (Primary)	CR/D/111317	363705	940,366	11,284,392	U4L	980,211	11,762,532	-478,140
NAMUKASA MARGARET	Education Assistant	CR/D/13056	366874	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NEKESA ROSEMARY	Education Assistant	CR/D/12777	367594	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NGHENDO DAPHINE	Education Assistant	CR/D/12681	368639	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
ONGWEN JULIUS	Education Assistant	CR/D/13398	368859	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WABAYE SUNDAY	Education Assistant	CR/D/12118	365200	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for NAWANDEGEYA PS (UGX)				5,263,745	63,164,940		5,731,325	68,775,900	-5,610,960

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :BISHOP HANNINGTON PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KEKIMURI PATIENCE	Education Assistant	CR/D/11213	368943	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KYAKULAGA MOSES	Education Assistant	CR/D/11975	365395	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MAGANDA AUSI	Education Assistant	CR/D/01	365401	537,833	6,453,996	U7U	568,166	6,817,992	-363,996
MAJOLI GODFREY	Education Assistant	CR/D/12945	363137	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUKAJJANGA GEOFFREY	Head Teacher (Primary)	CR/D/11584	365220	715,502	8,586,024	U4L	980,211	11,762,532	-3,176,508
MWENZEZE DAMALIE	Education Assistant	CR/D/11404	366578	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAIKOBA HARIET	Education Assistant	CR/D/10735	366466	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NAKASANGO JULIET AGNES	Deputy Head Teacher (Primary)	CR/D/1476	365245	615,225	7,382,700	U5U	773,952	9,287,424	-1,904,724
NANDASE JOYCE	Education Assistant	CR/D/02	102617	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WETONYI ELUKANA	Education Assistant	CR/D/14923		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BISHOP HANNINGTON PS (UGX)				5,257,682	63,092,184		6,299,491	75,593,892	-12,501,708

Cost Centre :BUKALEBA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MUSANABA STEPHEN	Education Assistant	CR/D/11433	365406	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUSOKE MAGIDU	Education Assistant	CR/D/13379	368873	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMAGEMBE LOVISA	Education Assistant	CR/D/11853	366514	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMAKOOLA DAVIS	Education Assistant	CR/D/11666	365950	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUYUBE CAROLINE	Education Assistant	CR/D/11858	366654	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BUKALEBA PS (UGX)				2,552,221	30,626,652		2,840,830	34,089,960	-3,463,308

Cost Centre :KABUKI PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AGHALI ROBERT	Education Assistant	CR/D/12611	367810	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Akinyi Pascolyne	Education Assistant	CR/D/14945		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BADEEBYE MOSES	Education Assistant	CRD/13591	368989	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BAGANZI NESLON	Senior Education Assistant	CR/D/13560	369031	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
BASOGA SAKULU	Education Assistant	CR/D/14722	1.02572e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
GIDUDU ROBERT	Education Assistant	CR/D/12882	368359	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KWESONSA TOEPISTER	Education Assistant	CR/D/13934	805939	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KYATEREKERA MWAMINI	Education Assistant	CR/D/14693	1.02574e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Kyobiika Jonah	Education Assistant	CR/D/14909		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MAGALA RICHARD	Education Assistant	CR/D/14734	1.02571e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUSANA ELIAS	Head Teacher (Primary)	CR/D/11451	364960	703,781	8,445,372	U4L	980,211	11,762,532	-3,317,160
NABULUMBA HARRIET	Senior Education Assistant	CR/D/13769	709636	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAIRUBA TEDDY	Senior Education Assistant	CR/D/13304	368018	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAMUGAYA JOAN	Education Assistant	CR/D/14315	971342	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANYANZI REBBECA	Senior Education Assistant	CR/D/13939	805376	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
OKWI SIMON PETER	Senior Education Assistant	CR/D/12216	368173	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
WAHWAKA DAVID	Senior Education Assistant	CR/D/13710	730976	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
Total Salary for KABUKI PS (UGX)				8,793,051	105,516,612		10,342,787	124,113,444	-18,596,832

Cost Centre :LUKINDU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE HARRIET	Education Assistant	CR/D/11704	363172	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BALIGEYA KASIM	Head Teacher (Primary)	CR/D/10822	363471	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
EMUSUGUT JEREMIAH	Education Assistant	CRD/10907	363262	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KABALU FAISWAL	Deputy Head Teacher (Primary)	CR/D/11212	362904	606,192	7,274,304	U5U	773,952	9,287,424	-2,013,120
KIRUNDA CHRISTOPHER	Education Assistant	CR/D/11204	362867	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MAKOHA KANITO	Education Assistant	CR/D/11390	364655	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MWOGEZA MERISA	Education Assistant	CR/D/11427	364624	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANHUMBA JAMAWA	Senior Education Assistant	CR/D/12797	363555	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
WAFULA MARY	Senior Education Assistant	CR/D/12114	364771	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
WAMBI MUSA	Education Assistant	CR/D/12779	366934	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for LUKINDU PS (UGX)				5,845,373	70,144,476		6,390,131	76,681,572	-6,537,096

Cost Centre :LUUBU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHIENG EVALYN	Senior Education Assistant	CR/D/10759	369305	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
AKELLO HELLEN	Education Assistant	CR/D/13412	368775	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BASIRIKA HIDAYA	Education Assistant	CR/D/13729	369179	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BASWIRE ALEX	Education Assistant	CR/D/12981	366862	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BYASI STEPHEN	Education Assistant	CR/D/10605	364525	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAGOYA MALITA	Senior Education Assistant	CR/D/13933	805371	469,355	5,632,260	U6L	613,486	7,361,832	-1,729,572
KATAIKE OLIVER	Education Assistant	CR/D/14187	873936	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAWALA ASHA	Head Teacher (Primary)	CR/D/11031	364590	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
KIBIRA DENIS	Education Assistant	CR/D/12973	368437	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUGOMBA PAUL	Education Assistant	CR/D/13018	368483	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUZINGE RICHARD	Education Assistant	CR/D/11546	362872	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIKULA MONICA	Education Assistant	CR/D/12931	367106	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NAMUWAYA FATIA	Senior Education Assistant	CR/D/11857	642372	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
NYAKECHO LUCY	Education Assistant	CR/D/11947	365385	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TENYWA PAUL	Deputy Head Teacher (Primary)	CR/D/12524	735173	563,486	6,761,832	U5U	773,952	9,287,424	-2,525,592

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for LUUBU PS (UGX)	8,015,240	96,182,880		9,276,281	111,315,372	-15,132,492
--	------------------	-------------------	--	------------------	--------------------	--------------------

Cost Centre :LUWERERE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BULAGE HARRIET	Head Teacher (Primary)	CR/D/10699	364390	726,523	8,718,276	U4L	980,211	11,762,532	-3,044,256
MALIME PAANA MICHEAL	Education Assistant	CR/D/11445	365290	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MASAWI ANNET	Education Assistant	CR/D/13289	366322	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUSANA ROBERT	Education Assistant	CR/D/11549	366774	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUTONYI SUSAN	Deputy Head Teacher (Primary)	CR/D/12382	364781	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
NAMBAYA ANNET	Education Assistant	CR/D/12308	367302	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUKOSE BETTY	Education Assistant	CR/D/11883	364740	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OKELLO GEORGE	Education Assistant	CR/D/11994	364300	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TAITIRE FRED	Education Assistant	CR/D/12192	366782	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TIBAZINDWA SARAH	Education Assistant	CR/D/12819	367738	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for LUWERERE PS (UGX)				5,590,897	67,090,764		6,299,491	75,593,892	-8,503,128

Cost Centre :LWANIKA MODERN PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BATONDOLO RICHARD	Education Assistant	CR/D/12995	368193	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
ISABIRYE DAVID	Education Assistant	CR/D/10995	364610	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAMWADA YOKASANI	Education Assistant	CR/D/13159	368327	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KASAJJA CHARLES	Deputy Head Teacher (Primary)	CR/D/11040	367014	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
KIKOMELO ENOCK	Education Assistant	CR/D/11247	365690	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KODOSI COLUMBUS	Education Assistant	CR/D/13562	368997	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUGOMBA HALID	Education Assistant	CR/D/11513	367110	503,837	6,046,044	U7U	568,166	6,817,992	-771,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NADUNGA SARAH	Education Assistant	CR/D/14759	1.02514e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIGAGA ROSE	Education Assistant	CR/D/11876	363177	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANSO HARRIET	Head Teacher (Primary)	CR/D/11750	369203	718,523	8,622,276	U4L	980,211	11,762,532	-3,140,256
SWAGA PAUL MUINGO	Education Assistant	CR/D/12993	368285	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TALIVAWO ESTHER	Education Assistant	CR/D/14721	1.02658e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for LWANIKA MODERN PS (UGX)				6,461,634	77,539,608		7,435,823	89,229,876	-11,690,268

Cost Centre :MBIRABIRA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISIIKO MUZAMIRU	Education Assistant	CR/D/10994	363192	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KAGOYA TABISA	Education Assistant	CR/D/11171	365436	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAYEYERA BASHIR	Head Teacher (Primary)	CR/D/001	365705	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
KIBUMBA ESUNUEL	Education Assistant	CR/D/12470	366454	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KYONDERE SIMON	Education Assistant	CR/D/13262	367987	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MULAWA FAROUK	Deputy Head Teacher (Primary)	CR/D/11512	367158	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
MUTONYI OLIVA	Education Assistant	CR/D/12831	366590	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MWEBAZA FLORENCE	Education Assistant	CR/D/13113	364945	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NANTABO MARY	Education Assistant	CR/D/11745	365225	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANTEZA TEOPISTA	Education Assistant	CR/D/12957	364856	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
OKISOWA SINAVIAL	Education Assistant	CR/D/12015	368135	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SAJJA DANIEL	Education Assistant	CR/D/13717	418368	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SIZOMU EDISON	Education Assistant	CR/D/12092	366358	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
TOTO CHRISTINE	Education Assistant	CR/D/12565	365440	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAISWA DAVID	Education Assistant	CR/D/12237	363960	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAMURUBU FRED	Education Assistant	CR/D/13208	366334	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for MBIRABIRA PS (UGX)				8,875,719	106,508,628		9,708,487	116,501,844	-9,993,216

Cost Centre :MUGERI PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISOOBA STEPHEN	Education Assistant	CR/D/14180	938657	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
KABAALE ROSE	Head Teacher (Primary)	CR/D/0001	364054	710,000	8,520,000	U4L	980,211	11,762,532	-3,242,532
KAFUKO JOHN	Education Assistant	CR/D/13594	369097	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
KIGENYI ANDREW DENIS	Education Assistant	CR/D/11234	366586	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUGAYA NUHU	Education Assistant	CR/D/12865	368533	535,800	6,429,600	U7U	568,166	6,817,992	-388,392
MUSANA EDWARD	Education Assistant	CR/D/11329	1.02532e+006	460,000	5,520,000	U7U	568,166	6,817,992	-1,297,992
NAKANWAGI BERNA	Deputy Head Teacher (Primary)	CR/D/11800	364130	734,940	8,819,280	U5U	773,952	9,287,424	-468,144
NAMAKIIKA DEZIRANTA	Education Assistant	CR/D/11896	367934	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NDAGIRE ESTHER	Senior Education Assistant	CR/D/12551	365190	528,510	6,342,120	U6L	613,483	7,361,796	-1,019,676
SIMINYU SARAH	Education Assistant	CR/D/12891	364020	535,800	6,429,600	U7U	568,166	6,817,992	-388,392
Total Salary for MUGERI PS (UGX)				5,514,329	66,171,948		6,344,808	76,137,696	-9,965,748

Cost Centre :NABEETA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AMITA TEREZA	Senior Education Assistant	CR/D/13759	730418	511,859	6,142,308	U6L	613,486	7,361,832	-1,219,524
BALUNGI SARAH	Senior Education Assistant	CR/D/10735	366486	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
BOGERE .P. PATRICK	Education Assistant	CR/D/10827	367751	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KAFUKO SAUL	Education Assistant	CR/D/11154	366697	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
MAUNO SILVESTER	Education Assistant	CR/D/11360	369231	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MAYEKU DANNIL	Senior Education Assistant	CR/D/11404	364295	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
MBONA ALEX	Education Assistant	CR/D/11346	363187	558,538	6,702,456	U7U	568,166	6,817,992	-115,536
MUDUSU FRANKLIN.K M	Head Teacher (Primary)	CR/D/11422	367394	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MUGALA ROBINNAH	Senior Education Assistant	CR/D/13025	365945	496,006	5,952,072	U6L	613,486	7,361,832	-1,409,760

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUKABIRE XAVIER	Deputy Head Teacher (Primary)	CR/D/11591	369193	673,398	8,080,776	U5U	773,952	9,287,424	-1,206,648
NAKAYENGA ANNET	Education Assistant	CR/D/13028	367166	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANDUTU JENIPHER	Education Assistant	CR/D/12866	366518	538,889	6,466,668	U7U	568,166	6,817,992	-351,324
WAAKI ROSE	Education Assistant	CR/D/13962	805918	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for NABEETA PS (UGX)				7,325,028	87,900,336		8,185,269	98,223,228	-10,322,892

Subcounty / Town Council / Municipal Division: Busakira

Cost Centre :BUBAALI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASEKE ANNE	Deputy Head Teacher (Primary)	CR/D/10833	365335	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
BUSINDO DAVID	Education Assistant	CR/D/13831	730572	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
FUNA JOHN STEPHEN	Head Teacher (Primary)	CR/D/10911	364240	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KIWANUKA JOSEPH	Education Assistant	CR/D/12646	368554	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KYOTYA RACHEAL	Senior Education Assistant	CR/D/11209	364715	537,838	6,454,056	U6L	613,486	7,361,832	-907,776
MAGANDA ADI	Senior Education Assistant	CR/D/12507	368259	511,859	6,142,308	U6L	613,486	7,361,832	-1,219,524
MPANGO MALIKI	Senior Education Assistant	CR/D/11504	366718	520,084	6,241,008	U6L	613,486	7,361,832	-1,120,824
MUKONGODHA HERBERT	Education Assistant	CR/D/13052	368568	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NDAGIRE MIRIA	Education Assistant	CR/D/13703	418373	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OPIO LAZARUS	Senior Education Assistant	CR/D/12070	366382	556,000	6,672,000	U6L	613,486	7,361,832	-689,832
Total Salary for BUBAALI PS (UGX)				5,588,162	67,057,944		6,480,771	77,769,252	-10,711,308

Cost Centre :BUSAALA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alizik Aly Nafuna	Education Assistant	CR/D/14715	1.02522e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Babirye Dorothy	Education Assistant	CR/D/1473	1.02733e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Babirye Elizabeth	Education Assistant	CR/D/13587	368135	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Bwagu Francis	Head Teacher (Primary)	CR/D/10846	364890	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
Hamba Andrew	Education Assistant	CR/D/10596	366402	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kayinja Alisati	Deputy Head Teacher (Primary)	CR/D/11291	707712	677,753	8,133,036	U5U	773,952	9,287,424	-1,154,388
Musali Anthony	Education Assistant	CR/D/11529	364485	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Nabwire Annet	Education Assistant	CR/D/13387	368747	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Tondo Muhammed	Education Assistant	CR/D/14738	1.02571e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Waiswa John	Education Assistant	CR/D/14734	1.02733e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Waiswa Robert Micheal	Education Assistant	CR/D/13559	369078	537,783	6,453,396	U7U	568,166	6,817,992	-364,596
Wakakhe Ibrahim	Education Assistant	CR/D/12231	365800	538,500	6,462,000	U7U	568,166	6,817,992	-355,992
Total Salary for BUSAALA PS (UGX)				6,645,594	79,747,128		7,435,823	89,229,876	-9,482,748

Cost Centre :BUTANGALA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BISSO REBECCA	Deputy Head Teacher (Primary)	CR/D/10835	365835	575,710	6,908,520	U5U	773,952	9,287,424	-2,378,904
GIDUDU MOHAMED	Education Assistant	CR/D/10917	367358	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAIRUGVU DENIS	Senior Education Assistant	CR/D/13768	368306	503,522	6,042,264	U6L	613,486	7,361,832	-1,319,568
KASOGA JOWERIYA	Education Assistant	CR/D/101075	367038	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KINTU MICHAEL	Education Assistant	CR/D/121076	368095	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIKOBA BETTY	Education Assistant	CR/D/14728	1.02567e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NAMAGANDA ROBINA	Education Assistant	CR/D/11790	364005	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMPINA TABITH	Education Assistant	CR/D/11654	1.02567e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANGOBI ESEZA	Education Assistant	CR/D/14766	366746	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Oboth Joseph	Education Assistant	CR/D/14934		469,355	5,632,260	U7U	469,355	5,632,260	0
TALIKAZA LYDIA	Education Assistant	CR/D/12526	1.02569e+006	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TIGAATOOLA CHARLES	Education Assistant	CR/D/1275	367098	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
WANGUBO SANON	Head Teacher (Primary)	CR/D/12244	365765	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
WANVAMWINO GERALD	Senior Education Assistant	CR/D/12759	366738	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
Total Salary for BUTANGALA PS (UGX)				7,413,060	88,956,720		8,563,984	102,767,808	-13,811,088

Cost Centre :KALUBA HIGH SCHOOL

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGEYA PETER	Senior Accounts Assistant	CR/D/13192	368289	555,564	6,666,768	U5U	784,214	9,410,568	-2,743,800
BOGERE EMMANUEL	Assistant Education Officer	CR/D/14037	367686	588,801	7,065,612	U5U	784,214	9,410,568	-2,344,956
BOGERE FRANCIS	Education Officer	CR/D/13850	733006	723,868	8,686,416	U4L	1,078,162	12,937,944	-4,251,528
BWIRE SAUL	Assistant Education Officer (Science)	CR/D/1	149105	557,180	6,686,160	U5Sc	933,966	11,207,592	-4,521,432
IGAMA RICHARD	Assistant Education Officer (Science)	CR/D/13168	368814	636,236	7,634,832	U5Sc	933,966	11,207,592	-3,572,760
IKESA BETH	Assistant Education Officer	CR/D/14419	971501	479,759	5,757,108	U5U	784,214	9,410,568	-3,653,460
KABIITA JOSEPH	Assistant Education Officer (Science)	CR/D/13672	369109	557,180	6,686,160	U5Sc	933,966	11,207,592	-4,521,432
KIIRA GODFREY PADA	Laboratory Assistant	CR/D/14097	368217	316,393	3,796,716	U7U	479,759	5,757,108	-1,960,392
KUTEGANA MATHIAS	Assistant Education Officer	CR/D/14455	167310	598,822	7,185,864	U5U	784,214	9,410,568	-2,224,704
LUNSINIE FRED	Education Officer (Science)	CR/D/14038	480932	646,876	7,762,512	U4Sc	933,966	11,207,592	-3,445,080
MBEGA ROBERT BAGEYA	Assistant Education Officer	CR/D/14035	367678	519,948	6,239,376	U5U	784,214	9,410,568	-3,171,192
MBOWA JOSEPH	Education Officer (Science)	CR/D/13846	800408	824,961	9,899,532	U4Sc	933,966	11,207,592	-1,308,060
MITANGA MAGIDU	Education Officer	CR/D/13752	731659	700,306	8,403,672	U4L	1,078,162	12,937,944	-4,534,272
MUGOYA TADEO	Assistant Education Officer (Science)	CR/D/14034	367755	706,771	8,481,252	U5Sc	933,966	11,207,592	-2,726,340
MUKUSIKE DAVID	Laboratory Assistant	CR/D/14041	368145	369,419	4,433,028	U7U	479,759	5,757,108	-1,324,080
MUWANGA AUSI	Education Officer	CR/D/13851	733605	723,868	8,686,416	U4L	1,078,162	12,937,944	-4,251,528
NAKIRANDA PROSSY	Assistant Education Officer	CR/D/13753	681437	528,588	6,343,056	U5U	784,214	9,410,568	-3,067,512
NAMUGABWE ANNET	Assistant Education Officer	CR/D/14036	368010	511,479	6,137,748	U5U	784,214	9,410,568	-3,272,820

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NSAIGA MOSES	Head Teacher (Secondary)	CR/D/14015	642219	1,871,182	22,454,184	U2U	2,350,000	28,200,000	-5,745,816
TABINGWA JESCA	Deputy Head Teacher (Secondary)	CR/D/14542	148933	1,212,620	14,551,440	U3L	1,740,001	20,880,012	-6,328,572
Total Salary for KALUBA HIGH SCHOOL (UGX)				13,629,821	163,557,852		19,377,299	232,527,588	-68,969,736

Cost Centre :KALUUBA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AWORI NORAH	Senior Education Assistant	CR/D/10763	369285	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
BUYINZA WILSON	Head Teacher (Primary)	CR/B/12792	369201	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
DAMBA MOSES	Education Assistant	CR/D/10864	366330	503,819	6,045,828	U7U	568,166	6,817,992	-772,164
GOOWA SAMUEL	Education Assistant	CR/D/14725	1.02575e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KABAALE SALIMU	Education Assistant	CR/D/13362	368971	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KASIMO STEPHEN	Education Assistant	CR/D/11258	364710	496,044	5,952,528	U7U	568,166	6,817,992	-865,464
KAYAGA JOSEPHINE	Education Assistant	CR/D/13774	709625	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KEMIGISHA EDITH	Education Assistant	CR/D/14741	1.02514e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KIPANDA GODFREY	Education Assistant	CR/D/11276	366810	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
LUKUNGU MARGRET	Deputy Head Teacher (Primary)	CR/D/13029	367330	597,100	7,165,200	U5U	773,952	9,287,424	-2,122,224
MINGIRAND JAMES	Education Assistant	CR/D/13785	709569	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAHYAMA PERPETUA	Education Assistant	CR/D/11711	365981	518,599	6,223,188	U7U	568,166	6,817,992	-594,804
NAMATAKA AGNES	Education Assistant	CR/D/11785	463097	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NATUNGA BETTY	Education Assistant	CR/D/13825	730823	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for KALUUBA PS (UGX)				7,475,674	89,708,088		8,617,475	103,409,700	-13,701,612

Cost Centre :KASOOZI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHOROL CLEMENT	Education Assistant	CR/D/12821	366256	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ATIM BEATRICE	Education Assistant	CR/D/10752	368061	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAIRE ANTHONY	Education Assistant	CR/D/14694	1.02774e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
KIBOOME GEOFFREY	Education Assistant	CR/D/12900	368171	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MPANDE DHUMBULU YAKUB	Deputy Head Teacher (Primary)	CR/D/11407	365695	606,180	7,274,160	U5U	773,952	9,287,424	-2,013,264
WAISWA BOSCO	Education Assistant	CR/D/1214	364550	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAISWA RONARD	Education Assistant	CR/D/12152	368599	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
WAKIBI MUKIIBI BENARD	Education Assistant	CR/D/13067	367286	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WEGULO GEORGE	Head Teacher (Primary)	CR/D/12140	365595	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
Total Salary for KASOOZI PS (UGX)				5,192,001	62,304,012		5,731,325	68,775,900	-6,471,888

Cost Centre :MABIRIZI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALITWALA JOYCE	Education Assistant	CR/D/10813	365431	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ATHIENO CHRISTINE .EMMAH	Education Assistant	CR/D/1117	364915	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
AWINO NORAH	Senior Education Assistant	CR/D/10748	363217	563,486	6,761,832	U6L	568,166	6,817,992	-56,160
BAGHEREIRE SUZAN	Deputy Head Teacher (Primary)	CR/D/10845	364285	700,146	8,401,752	U5U	773,952	9,287,424	-885,672
BALIMPABYA SARAH	Education Assistant	CR/D/0001	365059	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BASOGA HENRY	Education Assistant	CR/D/13597	368939	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BIRUNGI SUZAN	Senior Education Assistant	CR/D/10862	368747	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
GUBAHAMA FRED	Education Assistant	CR/D/13701	418300	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAKETO ANTHONY	Education Assistant	CR/D/13595	369025	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KISAKYE GRACE	Education Assistant	CR/D/13494	418262	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUFUMBA ROBERT	Education Assistant	CR/D/12946	367102	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUGONA NATHAN	Education Assistant	CR/D/11444	362962	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIGAGA MONIC	Education Assistant	CR/D/12876	367818	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIGAHANO KIKONYOGO FRED	Head Teacher (Primary)	CR/D/13095	364895	919,222	11,030,664	U4L	980,211	11,762,532	-731,868

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OPENDI WILSON AGIDDO	Education Assistant	CR/D/12068	366554	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WALUJJO MARTINE	Education Assistant	CR/D/1275	363232	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for MABIRIZI PS (UGX)				9,200,384	110,404,608		9,753,807	117,045,684	-6,641,076

Cost Centre :NAMISU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ANGATAI IMMACULATE	Deputy Head Teacher (Primary)	CR/D/10747	364980	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
BABIRYE HARRIET	Education Assistant	CR/D/10831	364325	897,222	10,766,664	U7U	568,166	6,817,992	3,948,672
ISABIRYE ISAAC DANIEL	Head Teacher (Primary)	CR/D/13936	805929	469,355	5,632,260	U4L	980,211	11,762,532	-6,130,272
Mugugwa Timothy	Education Assistant	CR/D/14891		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABUTI YEKOSANI	Education Assistant	CR/D/14732	783544	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAISIKWE MONIC	Education Assistant	CR/D/12774	367458	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NANTABO MONIC	Education Assistant	CR/D/11960	367850	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NKOOLA BERNARD	Education Assistant	CR/D/13570	368938	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
WASOKO ALEX	Education Assistant	CR/D/12246	366374	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NAMISU PS (UGX)				5,001,263	60,015,156		5,731,325	68,775,900	-8,760,744

Cost Centre :WAMBETE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
DAMBO ANTHONY	Education Assistant	CR/D/00001		537,837	6,454,044	U7U	568,166	6,817,992	-363,948
GAIDHULE JALIRU	Education Assistant	CR/D/10916	366625	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
KAWEZAKI STELLA	Education Assistant	CR/D/14183	873036	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
KINTU SAMUEL	Education Assistant	CR/D/11065	365645	415,777	4,989,324	U7U	568,166	6,817,992	-1,828,668
LYAKA GETRUDE	Senior Education Assistant	CR/D/11320	363102	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
MAGANDA PIUS	Deputy Head Teacher (Primary)	CR/D/12672	368683	563,486	6,761,832	U5U	773,952	9,287,424	-2,525,592

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MWANJA PETER	Education Assistant	CR/D/19759	1.02569e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NABIRYE RUTH MBAKIRE	Education Assistant	CR/D/11702	545760	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKIRANDA SARAH	Education Assistant	CR/D/11832	365965	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NEKESA SUZAN	Senior Education Assistant	CR/D/12953	367122	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
NTENDE MUSIMAMI ABUBAKARI	Education Assistant	CR/D/14723	1.02547e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NYENDE KIRUNDA EMMANUEL	Education Assistant	CR/D/13493	366958	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
PANDE ABDUL - RAHIM	Head Teacher (Primary)	CR/D/12199	364720	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
TENYWA JOSEPH	Education Assistant	CR/D/13242	365325	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TIBIITA PATRICK	Education Assistant	CR/D/12468	367118	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for WAMBETE PS (UGX)				8,071,961	96,863,532		9,230,961	110,771,532	-13,908,000

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :BALITA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABUZEKU HENRY	Education Assistant	CR/D/13808	806046	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
AKELLO LOY	Education Assistant	CR/D/13353	368726	511,559	6,138,708	U7U	568,166	6,817,992	-679,284
ALIWAYOKI CISSY	Head Teacher (Primary)	CR/D/10783	364205	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
BABIRYE SUZAN	Education Assistant	CR/D/10604	730929	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BALIKOOWA JAMES	Education Assistant	CR/D/14931	1.04153e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BEGUYIBWA ZAINABU	Education Assistant	CR/D/13959	806042	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
BYEKWASO BOSCO	Senior Education Assistant	CR/D/13009	388595	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
BYOGERO DEZIRANTA	Senior Education Assistant	CR/D/10661	363202	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
DHABANGI CHRISTINE	Education Assistant	CR/D/10863	362967	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAGOYA REBECCA	Education Assistant	CR/D/11220	367006	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
KAWUZI FRED	Senior Education Assistant	CR/D/12755	368473	469,355	5,632,260	U6L	613,486	7,361,832	-1,729,572
KISAKYE RACHEAL	Education Assistant	CR/D/11007	367983	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
LOGOSE HARRIET	Senior Education Assistant	CR/D/11299	367995	561,065	6,732,780	U6L	613,486	7,361,832	-629,052

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MAHANDE DAVID	Education Assistant	CR/D/13598	369001	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MAISO MOSES	Education Assistant	CR/D/14937	1.0415e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUDAMBADA JOSEPH	Senior Education Assistant	CR/D/12462	368477	520,084	6,241,008	U6L	613,486	7,361,832	-1,120,824
MUKISA ISMAIL	Education Assistant	CR/D/12886	368389	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUSENERO GLADYS	Education Assistant	CR/D/11540	366442	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUSENERO YONAH	Education Assistant	CR/D/00001		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MWASE MOSES	Deputy Head Teacher (Primary)	CR/D/11478	642371	624,648	7,495,776	U5U	773,952	9,287,424	-1,791,648
NAKAMYA MARGRET TULINA	Senior Education Assistant	CR/D/11772	365550	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
NAKATO SAPHINAH	Education Assistant	CR/D/14896	1.04156e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUKOBE ROSE	Education Assistant	CR/D/13851	366472	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMULINDA PROSSY	Education Assistant	CR/D/12690	368607	496,355	5,956,260	U7U	568,166	6,817,992	-861,732
NAMUSOKE ROSE	Education Assistant	CR/D/11865	366606	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANDASE ROSE	Senior Education Assistant	CR/D/12800	367242	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NANKWANGA RUTH	Senior Education Assistant	CR/D/12756	368461	496,006	5,952,072	U6L	613,486	7,361,832	-1,409,760
OCHWO JOSEPH	Education Assistant	CR/D/13733	369185	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OGUTI BENJAMIN	Education Assistant	CR/D/13155	368465	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OPOYA ALFRED	Senior Education Assistant	CR/D/13348	369072	528,510	6,342,120	U6L	613,486	7,361,832	-1,019,712
SABANO BULHAN JAMAWA	Senior Education Assistant	CR/D/13711	365095	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
TEZIKOMA SAMMUEL	Education Assistant	CR/D/12696	368681	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
TUSUBIRA PRISCA	Education Assistant	CR/D/13146	366920	469,006	5,628,072	U7U	568,166	6,817,992	-1,189,920
WABULUNGU MUSA	Education Assistant	CR/D/13491	368617	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
WAISWA EMMANUEL	Education Assistant	CR/D/12801	368105	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
WAISWA HASSAN MUNYESI	Senior Education Assistant	CR/D/12256	368191	496,006	5,952,072	U6L	613,486	7,361,832	-1,409,760
Total Salary for BALITA PS (UGX)				18,809,807	225,717,684		21,570,327	258,843,924	-33,126,240

Cost Centre :BULYANGADA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BAGUME SARAH	Education Assistant	CR/D/13463	369011	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
ELANGOT JOHN ROBERT	Education Assistant	CR/D/13132	368407	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
GWAYAKA MOSES	Education Assistant	CR/D/12768	368223	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUDUGUMBYA ERICK FRANCIS	Senior Education Assistant	CR/D/12776	368296	555,100	6,661,200	U6L	568,166	6,817,992	-156,792
MUTESI ZAINABU	Education Assistant	CR/D/13393	632836	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MWANJA SAMUEL	Head Teacher (Primary)	CR/D/11155	364170	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
NAIGAGA IRENE	Deputy Head Teacher (Primary)	CR/D/12881	368493	586,859	7,042,308	U5U	773,952	9,287,424	-2,245,116
NTENDE SAMUEL WANBUZI	Head Teacher (Primary)	CR/D/12491	366153	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
ODALA JOSEPH	Education Assistant	CR/D/13613	368889	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
YOLYA HARRIET	Education Assistant	CR/D/13266	363595	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for BULYANGADA PS (UGX)				6,080,626	72,967,512		6,711,536	80,538,432	-7,570,920

Cost Centre :BUSWIKIRA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAGOYA LOVISA	Education Assistant	CR/D/11089	366378	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KANENE FLORENCE	Education Assistant	CR/D/11223	365986	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KASADHA ANTOTHY	Education Assistant	CR/D/12653	368572	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KASOWOLE BETTY	Education Assistant	CR/D/11262	364350	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KIDOGA SIMON	Education Assistant	CR/D/11088	365215	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KUSONYIWA HARRIET	Deputy Head Teacher (Primary)	CR/D/11107	366994	555,100	6,661,200	U5U	773,952	9,287,424	-2,626,224
NAKANDHA REBECCA	Education Assistant	CR/D/11753	367454	469,355	5,632,260	U7U	613,486	7,361,832	-1,729,572
TULINGAKUBI PATRICK	Head Teacher (Primary)	CR/D/13306	363795	940,366	11,284,392	U4L	980,211	11,762,532	-478,140
Total Salary for BUSWIKIRA PS (UGX)				4,550,018	54,600,216		5,208,479	62,501,748	-7,901,532

Cost Centre :BUWANUKA MUSLIM PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BIRIIKE SPECION	Education Assistant	CR/D/10665	366410	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BIRUNGI REHEMA KALUNGI	Education Assistant	CR/D/13470	368343	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
KABOGERE JOSEPH	Education Assistant	CR/D/13411	368740	537,387	6,448,644	U7U	568,166	6,817,992	-369,348
KALINAKI ALIYI	Education Assistant	CR/D/11215	366370	498,635	5,983,620	U7U	568,166	6,817,992	-834,372
KAUMA ROSE	Education Assistant	CR/D/14094	368137	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABANGI SIMON MATHIAS	Education Assistant	CR/D/13293	368583	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKASOLO NORAH	Deputy Head Teacher (Primary)	CR/D/12915	364565	700,100	8,401,200	U5U	773,952	9,287,424	-886,224
NAMUKASA JENIPHER	Head Teacher (Primary)	CR/D/11902	364450	700,100	8,401,200	U4L	980,211	11,762,532	-3,361,332
NAMULONDO ALLEN	Education Assistant	CR/D/11888	366898	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BUWANUKA MUSLIM PS (UGX)				4,802,020	57,624,240		5,731,325	68,775,900	-11,151,660

Cost Centre :BUYERE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIDAWA SARAH	Senior Education Assistant	CR/D/40844	365991	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
BATWAULA THOMAS EDISON	Education Assistant	CR/D/10828	364470	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BUWEMBA RASHID	Education Assistant	CR/D/10663	364940	527,510	6,330,120	U7U	568,166	6,817,992	-487,872
KADONDI JOVIA	Education Assistant	CR/D/13547	369048	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KIGENYI ALIFUNSI	Education Assistant	CR/D/11241	366534	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KWOوبا DAVID	Education Assistant	CR/D/13128	367502	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUKOSE SAMUEL	Education Assistant	CR/D/13374	368729	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUSANA ABBAS	Education Assistant	CR/D/12983	367514	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIKESA SCOVIA	Education Assistant	CR/D/13399	368913	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAKAGOLO FATUMA	Education Assistant	CR/D/12676	368538	511,859	6,142,308	U7U	568,166	6,817,992	-675,684

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NANGOBI JOE	Deputy Head Teacher (Primary)	CR/D/12807	366830	555,100	6,661,200	U5U	773,952	9,287,424	-2,626,224
WAISWA SAMUEL	Head Teacher (Primary)	CR/D12141	364746	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
WAISWA STANELY	Education Assistant	CR/D/12509	367782	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for BUYERE PS (UGX)				7,073,792	84,885,504		8,049,309	96,591,708	-11,706,204

Cost Centre :KASUTAIME PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISABIRYE MEBBOH	Deputy Head Teacher (Primary)	CR/D/11000	364375	703,781	8,445,372	U5U	773,952	9,287,424	-842,052
IZIMBA IDA	Education Assistant	CR/D/10967	363072	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KATEME NAUME	Education Assistant	CR/D/11244	367590	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KIWANUKA EDIRISA	Education Assistant	CR/D/14698	1025104	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUKOBE FRED	Head Teacher (Primary)	CR/D/11402	363032	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
NAKATO GRACE	Senior Education Assistant	CR/D/13797	709597	511,859	6,142,308	U6L	613,486	7,361,832	-1,219,524
NAMUKOSE SARAH BABIRYE	Education Assistant	CR/D/14711	1025159	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Namulondo Hellen	Education Assistant	CR/D/14925	000001	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANABYEDA JONATHAN	Education Assistant	CR/D/13685	369169	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
SOOMA HARRIET	Education Assistant	CR/D/13080	366922	469,006	5,628,072	U7U	568,166	6,817,992	-1,189,920
TIBENDA DEBORAH	Education Assistant	CR/D/13196	367441	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WAFULA THOMAS	Education Assistant	CR/D/14416	972833	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
WAKABI SHEM	Education Assistant	CR/D/14716	1025718	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for KASUTAIME PS (UGX)				6,960,566	83,526,792		8,049,309	96,591,708	-13,064,916

Cost Centre :MAINA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE LILLIAN	Education Assistant	CR/D/14770	367991	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BUMBA BALAMU	Education Assistant	CR/D/12614	368435	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
GUBAYANGA MOSES	Education Assistant	CR/D10069	368413	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ISIKO EDITH	Education Assistant	CR/D/10983	363252	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KANGE CONSOLATRIX	Head Teacher (Primary)	CR/D/11080	363675	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KWAGA LYDIA	Education Assistant	CR/D/12618	368395	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MABANDHA WILSON	Education Assistant	CR/D/12959	367846	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUGONAHASA PAUL	Education Assistant	CR/D/12952	367991	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
MUKUSIKE JOY	Education Assistant	CR/D/11471	369027	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NAKHAIMA SIMON	Deputy Head Teacher (Primary)	CR/D/11736	366318	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
Nangobi Esther	Education Assistant	CR/D/14936	000001	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OWORI VALENTINE	Education Assistant	CR/D/12009	972831	480,936	5,771,232	U7U	568,166	6,817,992	-1,046,760
TAKUWA EDITH	Senior Education Assistant	CR/D/12490	364675	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
TONO SCOVIA	Education Assistant	CR/D/12549	369009	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TUMWEBAZE FAITH	Senior Education Assistant	CR/D/12699	369265	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
Total Salary for MAINA PS (UGX)				8,278,826	99,345,912		9,230,961	110,771,532	-11,425,620

Cost Centre :MINONI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACUL ESEZA	Education Assistant	CR/D/10745	363112	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BABIRYE BABRA	Education Assistant	CR/D/10632	367622	528,519	6,342,228	U7U	568,166	6,817,992	-475,764
IZIMBA RICHARD	Deputy Head Teacher (Primary)	CR/D/10989	363665	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
KASUUBO SANIA	Education Assistant	CR/D/13545	368979	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
KAULA SULAIMAN	Education Assistant	CR/D/11190	366764	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
KIBODE MICHAEL	Senior Education Assistant	CR/D/11123	365630	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
KISWIRIRI SAIF	Head Teacher (Primary)	CR/D/11121	360068	835,400	10,024,800	U4L	980,211	11,762,532	-1,737,732
MBWALI PERUDASI	Education Assistant	CR/D/14382	971244	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MPAMBIRO RICHARD	Education Assistant	CR/D/12675	368625	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
Namakiika Shamina	Education Assistant	CR/D/14918		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANDASE ZIRIAT	Education Assistant	CR/D/12314	806074	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WANGUBO O MUGALU	Education Assistant	CR/D/13151	367074	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for MINONI PS (UGX)				6,446,409	77,356,908		7,481,143	89,773,716	-12,416,808

Cost Centre :MPUNGWE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALOWO JOSEPHINE	Education Assistant	CR/D/12775	CR/D/12775	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAGOYA MADINA	Deputy Head Teacher (Primary)	CR/D/11194	CR/D/11194	563,135	6,757,620	U5U	773,952	9,287,424	-2,529,804
KIGENYI SIMON	Education Assistant	CR/D/13382	CR/D/13382	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KIIRYA W. NATHAN	Head Teacher (Primary)	CR/D/11032	CR/D/11032	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
MAGANDA MATHIAS	Education Assistant	CR/D/11453	CR/D/11453	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKASANGO DAMALI	Education Assistant	CR/D/11829	CR/D/11829	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NAKIWALA JUSTINE	Education Assistant	CR/D/12679	CR/D/12679	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
NAKIYUKA REBECCA	Education Assistant	CR/D/11830	CR/D/11830	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NALUGONDA EDITH	Education Assistant	CR/D/11846	CR/D/11846	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMAGANDA BETTY	Education Assistant	CR/D/11815	CR/D/11815	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NANGOMA SYLVIA	Education Assistant	CR/D/13030	CR/D/13030	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OLEM PETER	Education Assistant	CR/D/11975	CR/D/11975	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
TIBENDA JOY	Education Assistant	CR/D/12442	CR/D/12442	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
WAGIMA TOM	Education Assistant	CR/D/12121	CR/D/12121	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Total Salary for MPUNGWE PS (UGX)				7,589,977	91,079,724		8,572,155	102,865,860	-11,786,136

Cost Centre :MWEZI PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALABYE MAGIDU	Education Assistant	CR/D/13233	368163	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ISIKO NELSON	Education Assistant	CR/D/13366	368843	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAGOYA FAITH MUNYHAGA	Education Assistant	CR/D/14754	1.02563e+006	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KWEGEMYA FLORENCE	Education Assistant	CR/D/13373	369019	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUTESI BETTY	Education Assistant	CR/D/4333	366418	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABUYA MONIC	Education Assistant	CR/D/11669	366546	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIGAGA JACKLINE	Education Assistant	CR/D/14189	873925	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANAGWE NORAH	Education Assistant	CR/D/12941	368199	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NYADOI JOYCE RACHEAL	Deputy Head Teacher (Primary)	CR/D/12962	368115	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
Total Salary for MWEZI PS (UGX)				4,899,880	58,798,560		5,319,280	63,831,360	-5,032,800

Cost Centre :NAMATOKE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Apego Scovia	Education Assistant	CR/D/14925		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
HAMALA ROBINA	Education Assistant	CR/D/13406	368141	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KISAMBIRA HENRY	Education Assistant	CR/D/13480	367935	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LAMUSA SUSAN	Senior Education Assistant	CR/D/11319	366562	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
MWANDA AWALI	Education Assistant	CR/D/14418	974693	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MWEBE MOSE KAMIIGHA	Education Assistant	CR/D/13558	440701	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NAKALEGA JOSEPHINE	Head Teacher (Primary)	CR/D/11754	362952	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
NAMUKOSE ROSE MARY	Education Assistant	CR/D/11889	366490	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMWASE CAROLINE	Education Assistant	CR/D/12687	388540	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NANKWANGA SARAH	Deputy Head Teacher (Primary)	CR/D/11923	362977	503,837	6,046,044	U5U	773,952	9,287,424	-3,241,380

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for NAMATOKE PS (UGX)	5,497,904	65,974,848		6,344,811	76,137,732	-10,162,884
---	------------------	-------------------	--	------------------	-------------------	--------------------

Cost Centre :WAMULONGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALITUBEERA JUSTINE VIOLET	Head Teacher (Primary)	CR/D/10780	363820	958,242	11,498,904	U4L	980,211	11,762,532	-263,628
BALABYEKI NOAH	Education Assistant	CR/D/14395	965879	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
BALUNGI MIRIAM	Education Assistant	CR/D/10615	367970	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BUYINZA SHABAN	Education Assistant	CR/D/10613	366852	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KALAMAWO DANIEL	Senior Education Assistant	CR/D/11038	365250	528,510	6,342,120	U6L	613,486	7,361,832	-1,019,712
KISITA RICHARD	Senior Education Assistant	CR/D/13777	730969	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
MUKISA MOSES A	Education Assistant	CR/D/11520	366689	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Mukyala Manjeri	Education Assistant	CR/D/14913		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABIRYE AGNES	Education Assistant	CR/D/13969	364410	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NABIRYE ALLEN	Deputy Head Teacher (Primary)	CR/D/12791	367886	588,963	7,067,556	U5U	773,952	9,287,424	-2,219,868
NAIGAGA OLIVER	Education Assistant	CR/D/13616	369035	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKANDHA BABRA	Senior Education Assistant	CR/D/12938	362932	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAMUTAMBA SUZAN	Senior Education Assistant	CR/D/12867	366894	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NGUNDWE YUSUF	Education Assistant	CR/D/12295	367270	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for WAMULONGO PS (UGX)				7,853,926	94,247,112		8,753,435	105,041,220	-10,794,108

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :BULONDO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAGUMBA ERIC	Head Teacher (Primary)	CR/D11475	165940	703,781	8,445,372	U4L	980,211	11,762,532	-3,317,160

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NABWISO PAUL	Deputy Head Teacher (Primary)	CR/D11657	365940	703,781	8,445,372	U5U	773,952	9,287,424	-842,052
NAHOMA TEREZA	Education Assistant	CR/D13665	365720	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANDINGHI ALICE	Education Assistant	CR/D11749	365390	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
SABANO ZERIDA	Education Assistant	CR/D12177	364121	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TALIBANAYE FAITH	Education Assistant	CR/D12899	365210	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TENYWA CHARLES	Senior Education Assistant	CR/D/12454	368548	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
TUSABA EDITH	Education Assistant	CR/D13548	368919	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
Total Salary for BULONDO PS (UGX)				4,549,365	54,592,380		5,208,479	62,501,748	-7,909,368

Cost Centre :BUWAAYA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASALIRWA JUSTINE	Education Assistant	CR/D/10600	367186	510,000	6,120,000	U7U	568,166	6,817,992	-697,992
BAZAALE AKUSA	Education Assistant	CR/D/10772	366677	400,000	4,800,000	U7U	568,166	6,817,992	-2,017,992
BYOGERO MONIC	Education Assistant	CR/D/13603	368987	510,000	6,120,000	U7U	568,166	6,817,992	-697,992
CHATEREKERA MININA	Education Assistant	CR/D/4057	369137	530,000	6,360,000	U7U	568,166	6,817,992	-457,992
GANAABA MOSES	Education Assistant	CR/D/13184	363905	520,000	6,240,000	U7U	568,166	6,817,992	-577,992
KAGUNA HAJIRA	Education Assistant	CR/D/13174	367062	520,000	6,240,000	U7U	568,166	6,817,992	-577,992
KIGENYI JAMES	Education Assistant	CR/D/12724	786273	520,000	6,240,000	U7U	568,166	6,817,992	-577,992
KYALIGONZA RICHARD .S	Education Assistant	CR/D/11099	365480	480,000	5,760,000	U7U	568,166	6,817,992	-1,057,992
MUGGA ISAAC	Head Teacher (Secondary)	CR/D/001	363940	930,000	11,160,000	U2U	980,211	11,762,532	-602,532
MUKABIRE SYLIVA	Senior Education Assistant	CR/D/13154	367614	530,000	6,360,000	U6L	613,486	7,361,832	-1,001,832
NAKUMUGONZA HARRIET	Education Assistant	CR/D/11769	365955	520,000	6,240,000	U7U	568,166	6,817,992	-577,992
NDHAYE AYUB	Education Assistant	CR/D/11915	365185	510,182	6,122,184	U7U	568,166	6,817,992	-695,808
SSANYU EMMANUEL	Deputy Head Teacher (Primary)	CR/D/12084	365370	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
TIMUGIBWA EDITH	Education Assistant	CR/D/12818	367154	430,000	5,160,000	U7U	568,166	6,817,992	-1,657,992
Total Salary for BUWAAYA PS (UGX)				7,498,541	89,982,492		8,617,475	103,409,700	-13,427,208

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :BUWAISWA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHIENG GRACE	Education Assistant	CR/D/13173	308558	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
LWASA GRACE	Education Assistant	CR/D/14095	368545	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NADIOPE ANDREW	Senior Education Assistant	CR/D/1409	368763	577,859	6,934,308	U6L	613,486	7,361,832	-427,524
NAKAYIWA SHAMIM	Education Assistant	CR/D/14179	874255	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NATABO SARAH	Education Assistant	CR/D/11747	367154	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
SABANO SARAH	Deputy Head Teacher (Primary)	CR/D/14505	348493	683,078	8,196,936	U5U	773,952	9,287,424	-1,090,488
SAMANYA FRANCIS	Head Teacher (Primary)	CR/D/12171	363730	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
Total Salary for BUWAISWA PS (UGX)				4,057,579	48,690,948		4,640,313	55,683,756	-6,992,808

Cost Centre :BUWOLYA MUSLIM PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAGANZI ROBERT	Education Assistant	CR/D/11290	368589	520,084	6,241,008	U7U	537,837	6,454,044	-213,036
BEYONA ALICE	Education Assistant	CR/D/11284	363212	537,837	6,454,044	U7U	537,837	6,454,044	0
BUYINZA FRANCO	Education Assistant	CR/D/11283	367142	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
KAGOYA JANE	Deputy Head Teacher (Primary)	CR/D/11282	365485	563,486	6,761,832	U5U	773,952	9,287,424	-2,525,592
Kisito Isima	Education Assistant	CR/D/14916		469,355	5,632,260	U7U	469,355	5,632,260	0
KYAKUWA KETTY	Education Assistant	CR/D/11291	365600	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
MUGABA SAFINA	Senior Education Assistant	CR/D/11285	367346	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
MUSUSWA MOHAMMED	Head Teacher (Primary)	CR/D/11281	369217	940,366	11,284,392	U4L	980,211	11,762,532	-478,140
Nabwire Gorret	Education Assistant	CR/D/14915		469,355	5,632,260	U7U	469,355	5,632,260	0
NAFULA EMMY	Education Assistant	CR/D/11289	369045	511,859	6,142,308	U7U	537,837	6,454,044	-311,736
NAKASANGO MWAJIBU	Education Assistant	CR/D/11286	367922	511,859	6,142,308	U7U	537,837	6,454,044	-311,736

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NSADHA HAKIM	Education Assistant	CR/D/11287	367298	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
SENDAGIRE CHARLES	Senior Education Assistant	CR/D/11288	366438	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
Total Salary for BUWOLYA MUSLIM PS (UGX)				7,084,970	85,019,640		7,684,704	92,216,448	-7,196,808

Cost Centre :IBANGA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Byandhala Simon	Education Assistant	CR/D/10672	364355	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Kalinaki Robinah	Head Teacher (Primary)	CR/D/11644	367190	716,523	8,598,276	U4L	980,211	11,762,532	-3,164,256
Mukoda Felister	Deputy Head Teacher (Primary)	CR/D/12923	368165	537,000	6,444,000	U5U	773,952	9,287,424	-2,843,424
Nampogo Henry	Education Assistant	CR/D/11811	367910	537,000	6,444,000	U7U	568,166	6,817,992	-373,992
Nanunta Deborah	Senior Education Assistant	CR/D/11931	363017	520,084	6,241,008	U6L	613,486	7,361,832	-1,120,824
Tibikoma Annet	Education Assistant	CR/D/14174	873030	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
Wakatela Moses	Education Assistant	CR/D/12135	363182	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Wanswa Zephania	Education Assistant	CR/D/12892	368536	537,000	6,444,000	U7U	568,166	6,817,992	-373,992
Total Salary for IBANGA PS (UGX)				4,401,534	52,818,408		5,208,479	62,501,748	-9,683,340

Cost Centre :ISIKIRO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIWAYOKI OLIVA	Education Assistant	CR/D/13625	368943	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ISABIRYE JOHN	Education Assistant	CR/D/10998	364751	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MALINGHA TOM	Head Teacher (Primary)	CR/D/11408	363152	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MUGAYA ROBERT	Education Assistant	CR/D/14013	732828	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMBOIRA MONICAH	Education Assistant	CR/D/11784	366786	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUWAYA JOY	Deputy Head Teacher (Primary)	CR/D/12772	368443	561,084	6,733,008	U5U	773,952	9,287,424	-2,554,416
NAMWEBYA HARRIET	Education Assistant	CR/D/12912	364875	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NANDHEGO FATINA	Senior Education Assistant	CR/D/12984	368169	561,084	6,733,008	U6L	613,486	7,361,832	-628,824
NANGOBI JANEPHER	Education Assistant	CR/D/13303	365345	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NYANZI SUSAN	Senior Education Assistant	CR/D/13474	368635	561,084	6,733,008	U6L	613,486	7,361,832	-628,824
OPENDI MOSES	Education Assistant	CR/D/11976	365665	528,510	6,342,120	U7U	537,837	6,454,044	-111,924
Total Salary for ISIKIRO PS (UGX)				6,358,006	76,296,072		6,927,968	83,135,616	-6,839,544

Cost Centre :KABAYINGIRE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adikini Mary Florence	Head Teacher (Primary)	CR/D/13000	369295	703,781	8,445,372	U4L	980,211	11,762,532	-3,317,160
Basoita Samuel	Education Assistant	CR/D/13689	418361	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kigobero Richard	Education Assistant	CR/D/11230	364475	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Malakulya Edirisa	Education Assistant	CR/D/13007	364305	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Munabi Paul	Education Assistant	CR/D/11353	367966	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Nabirye Jaliat	Education Assistant	CR/D/13669	367506	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Nalugoda David	Education Assistant	CR/D/11737	366362	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Namulinda Susan	Education Assistant	CR/D/11907	367722	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Waiswa John	Deputy Head Teacher (Primary)	CR/D/12239	364075	952,888	11,434,656	U5U	773,956	9,287,472	2,147,184
Total Salary for KABAYINGIRE PS (UGX)				5,308,213	63,698,556		5,731,329	68,775,948	-5,077,392

Cost Centre :KANYABWINA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACHEING OLIVA	Education Assistant	CR/D/13756	709621	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
BYAKWITALE N. WILSON	Education Assistant	CR/D/10635	367763	481,926	5,783,112	U7U	568,166	6,817,992	-1,034,880
GULUKA MICHEAL	Education Assistant	CR/D/13702	440698	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MWOGERERWA ESEZA	Education Assistant	CR/D/13194	805932	488,378	5,860,536	U7U	568,166	6,817,992	-957,456

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NABIRYE HARRIET	Education Assistant	CR/D/11704	366037	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NABWIRE CLARE	Education Assistant	CR/D/11665	367478	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKAMOGA SYLVIA	Education Assistant	CR/D/11751	366818	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUGAYA HARRIET	Education Assistant	CR/D/11848	367882	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TAMUZADDE ALICE	Head Teacher (Primary)	CR/D/12513	363850	949,222	11,390,664	U4L	980,211	11,762,532	-371,868
Total Salary for KANYABWINA PS (UGX)				5,010,257	60,123,084		5,525,539	66,306,468	-6,183,384

Cost Centre :NAMATALE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KITABONA BETTY	Head Teacher (Primary)	CR/D/11119	366750	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
LYADA JOHN	Education Assistant	CR/D/13198	368521	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABIRYE FLORENCE	Education Assistant	CR/D/11879	367494	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMAKIIKA JOSEPHINE	Deputy Head Teacher (Primary)	CR/D/27074	702115	700,146	8,401,752	U5U	773,952	9,287,424	-885,672
NAMUKWANA NUSULA	Education Assistant	CR/D/14765	1.02547e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
NAULA JEAL GRACE	Education Assistant	CR/D/11953	363830	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OKACHI JOHN STEPHEN	Education Assistant	CR/D/11973	364050	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OLASA JULIUS	Education Assistant	CR/D/12630	368673	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SINDOGA ANNET	Education Assistant	CR/D/12175	3.36658e+006	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TAGABA KAMUYATI	Education Assistant	CR/D/12847	366206	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NAMATALE PS (UGX)				5,859,310	70,311,720		6,299,491	75,593,892	-5,282,172

Cost Centre :ST. JOHN SS, BUWAAYA

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABATUKA .K. SAMUEL	Laboratory Assistant	CR/D/14057	700417	651,595	7,819,140	U7U	491,115	5,893,380	1,925,760
BALONDE SIMON	Assistant Education Officer (Science)	CR/D/14059	418196	950,067	11,400,804	U5Sc	933,966	11,207,592	193,212

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

BIRUNGI LILLIAN	Stenographer Secretary	CR/D/14408	971259	479,759	5,757,108	U5L	479,759	5,757,108	0
BITA GEORGE	Education Officer (Science)	CR/D/14058	368909	1,102,193	13,226,316	U4Sc	1,210,013	14,520,156	-1,293,840
BWOYE JOHN BOSCO	Assistant Education Officer (Science)	CR/D/13534	368911	736,696	8,840,352	U5Sc	933,966	11,207,592	-2,367,240
GWAIDHI HUBAIDHI NYIRO	Assistant Education Officer	CR/D/1443	972819	603,806	7,245,672	U5U	784,214	9,410,568	-2,164,896
ISUBIKALU ROBERT	Assistant Education Officer	CR/D/14054	541832	694,777	8,337,324	U5U	784,214	9,410,568	-1,073,244
KABI AZEDI	Assistant Education Officer (Science)	CR/D/14052	603358	1,060,550	12,726,600	U5Sc	933,966	11,207,592	1,519,008
KALUYA WILLIAM	Senior Accounts Assistant	CR/D/14063	199333	569,350	6,832,200	U5U	784,214	9,410,568	-2,578,368
KAMYA ROBERT	Head Teacher (Secondary)	CR/D/13816	603499	2,028,937	24,347,244	U2U	2,350,000	28,200,000	-3,852,756
KASOGA MONIC KIRABO	Assistant Education Officer (Science)	CR/D/13639	368909	736,696	8,840,352	U5Sc	933,966	11,207,592	-2,367,240
KIRYA MUHAMMAD	Assistant Education Officer	CR/D/14234	603492	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
MUGOMBA JOHN ERIMIAH	Education Officer	CR/D/13974	223176	919,906	11,038,872	U4L	1,078,162	12,937,944	-1,899,072
MUKYALA MARGARET	Education Officer	CR/D/14543	148896	958,242	11,498,904	U4L	1,078,162	12,937,944	-1,439,040
MUKYALA RACHEAL	Education Officer	CR/D/13868	839052	936,232	11,234,784	U4L	1,078,162	12,937,944	-1,703,160
NAMUKASA JACQUELINE	Deputy Head Teacher (Secondary)	CR/D/14541	348059	1,455,144	17,461,728	U3L	1,740,001	20,880,012	-3,418,284
NYAKETCHO FLORENCE	Assistant Education Officer	CR/D/13337	367534	644,886	7,738,632	U5U	784,214	9,410,568	-1,671,936
OCHIENG JOSEPH	Assistant Education Officer (Science)	CR/D/14244	971285	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
OCHUMA RICHARD OGILE	Assistant Education Officer	CR/D/14065	603557	634,305	7,611,660	U5U	784,214	9,410,568	-1,798,908
OPOLOT MARK	Assistant Education Officer (Science)	CR/D/14066	367670	918,889	11,026,668	U5Sc	933,966	11,207,592	-180,924
OWINO WILBERFORCE	Assistant Education Officer	CR/D/14056	368423	683,220	8,198,640	U5U	784,214	9,410,568	-1,211,928
SEMBALIRWA DEO	Assistant Education Officer	CR/D/14060	367542	644,886	7,738,632	U5U	784,214	9,410,568	-1,671,936
WAAKO SAMUEL	Education Officer (Science)	CR/D/14233	603550	1,107,295	13,287,540	U4Sc	1,210,013	14,520,156	-1,232,616
WAISWA CHRISTOPHER	Assistant Education Officer	CR/D/14061	364315	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Total Salary for ST. JOHN SS, BUWAAYA (UGX)				20,636,496	247,637,952		23,377,109	280,525,308	-32,887,356

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :BUNYA SS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bageya Godfrey	Education Officer (Science)	CR/D/141232	368577	1,076,876	12,922,512	U4Sc	1,210,013	14,520,156	-1,597,644
Balabye Stephen	Assistant Education Officer (Science)	CR/D/141249	369107	718,587	8,623,044	U5Sc	933,966	11,207,592	-2,584,548
Balambe Annet	Assistant Education Officer (Science)	CR/D/13654	366662	736,696	8,840,352	U5Sc	933,966	11,207,592	-2,367,240
Balyedhusa John Ochemen	Education Officer	CR/D/1412341	366061	958,242	11,498,904	U4L	1,078,162	12,937,944	-1,439,040
Batema Charles	Assistant Education Officer	CR/D/141236	363570	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Beeyo G. Kadama	Assistant Education Officer	CR/D/13768	366201	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Dhikusooka Wilson	Assistant Education Officer	CR/D/13743	363565	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Isabirye Anthony	Assistant Education Officer (Science)	CR/D/141237	364680	814,720	9,776,640	U5Sc	933,966	11,207,592	-1,430,952
Isabirye Kenneth	Assistant Education Officer	CR/D/141261	148921	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Isabirye Swaliki	Education Officer (Science)	CR/D/141255	368717	1,061,291	12,735,492	U4Sc	1,210,013	14,520,156	-1,784,664
Kakova Bashiri	Assistant Education Officer	CR/D/141238	368505	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Kasule Alex	Assistant Education Officer	CR/D/14455	971305	575,710	6,908,520	U5U	784,214	9,410,568	-2,502,048
Kimera Ronald	Education Officer	CR/D/13656	366149	942,486	11,309,832	U4L	1,078,162	12,937,944	-1,628,112
KWAGALA JAMIMAH	Assistant Education Officer	CD/R/00002		745,000	8,940,000	U5U	784,214	9,410,568	-470,568
LUBANGA BADIRU	Assistant Education Officer (Science)	CD/R/14997		718,587	8,623,044	U5Sc	933,966	11,207,592	-2,584,548
Mayombo James	Assistant Education Officer	CR/D/141257	417865	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
Mbigiti Joshua	Assistant Education Officer	CR/D/141258	367047	613,775	7,365,300	U5U	784,214	9,410,568	-2,045,268
Mukisa John	Assistant Education Officer	CR/D/14412	972834	517,202	6,206,424	U5U	784,214	9,410,568	-3,204,144
Mwami Joel	Assistant Education Officer (Science)	CR/D/14405	971250	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
Nabirye Kamuyati	Office Typist	CR/D/14164	642364	347,302	4,167,624	U7U	479,759	5,757,108	-1,589,484
NABUDE JULIET	Assistant Education Officer	CD/R/00001		598,822	7,185,864	U5U	784,214	9,410,568	-2,224,704
Naiga Sarah Byobona	Assistant Education Officer	CR/D/14432	972811	594,039	7,128,468	U5U	784,214	9,410,568	-2,282,100

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMULONDO FLORENCE	Education Officer	CD/R/14993		718,587	8,623,044	U4L	1,078,162	12,937,944	-4,314,900
Nkwanga Alamanzani	Assistant Education Officer (Science)	CR/D/14540	143446	2,073,824	24,885,888	U5Sc	2,382,497	28,589,964	-3,704,076
Nyafwono Agnes	Assistant Education Officer	CR/D/141259	478594	666,676	8,000,112	U5U	784,214	9,410,568	-1,410,456
Obbo Ben	Assistant Education Officer (Science)	CR/D/D/14404	971276	681,891	8,182,692	U5Sc	933,966	11,207,592	-3,024,900
Ochieng Joseph	Assistant Education Officer	CR/D/141244	364310	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
OCURA PAUL	Assistant Education Officer (Science)	CD/R/14992		718,587	8,623,044	U5Sc	933,966	11,207,592	-2,584,548
Okello David Livingstone	Assistant Education Officer (Science)	CR/D/12035	363580	814,720	9,776,640	U5Sc	933,966	11,207,592	-1,430,952
Ongwen John	Assistant Education Officer (Science)	CR/D/141256	249870	706,777	8,481,324	U5Sc	1,210,013	14,520,156	-6,038,832
PIDO DOLNALD MILTON	Education Officer	CD/R/14944		958,242	11,498,904	U4L	958,242	11,498,904	0
Talitoola Joseph	Education Officer	CR/D/14782	797526	718,587	8,623,044	U4L	1,078,162	12,937,944	-4,314,900
Tibaaga Sarah	Assistant Education Officer	CR/D/14773	415000	598,822	7,185,864	U5U	784,214	9,410,568	-2,224,704
Waako Yahaya	Assistant Education Officer (Science)	CR/D/141246	368511	802,481	9,629,772	U5Sc	933,966	11,207,592	-1,577,820
WALUSIMBI GERALD	Senior Accounts Assistant	CD/R/000009		598,822	7,185,864	U5U	784,214	9,410,568	-2,224,704
Wansaha Charles	Assistant Education Officer (Science)	CR/D/13680	369103	718,587	8,623,044	U5Sc	933,966	11,207,592	-2,584,548
Wantate Suudi	Education Officer	CR/D/141247	364245	718,587	8,623,044	U4L	1,078,162	12,937,944	-4,314,900
Wesinge Stephen	Education Officer (Science)	CR/D/141235	681007	1,102,193	13,226,316	U4Sc	1,210,013	14,520,156	-1,293,840
Wotengera Irene	Assistant Education Officer	CR/D/141250	700420	634,308	7,611,696	U5U	784,214	9,410,568	-1,798,872
Total Salary for BUNYA SS (UGX)				29,963,026	359,556,312		36,722,658	440,671,896	-81,115,584

Cost Centre :EDUCATION DEPARTMENT

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KIGADA MUSA	Senior Education Officer	CR/D/12616	362846	601,341	7,216,092	U3L	990,589	11,887,068	-4,670,976
MODO NANTAMU LIVING	Office Typist	CR/D/10084	857115	377,781	4,533,372	U7U	377,781	4,533,372	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NABIRYE ALLEN JALIA	Senior Inspector of Schools	CR/D/10139	755562	990,589	11,887,068	U3L	990,589	11,887,068	0
NADIOPE WILLIAM	District Education Officer	CR/D/10580	755662	1,624,934	19,499,208	U1EU	1,728,007	20,736,084	-1,236,876
NTALE FU-ADI HARUNA	Education Officer (Special Needs)	CR/D/12747	755813	601,341	7,216,092	U4L	798,535	9,582,420	-2,366,328
OCHIENG PATRICK OSAPAT	Education Officer	CR/D/13535	867058	744,866	8,938,392	U4L	798,535	9,582,420	-644,028
OJWANG DANIEL	Inspector of Schools	CR/D/12187	366826	798,535	9,582,420	U4L	798,535	9,582,420	0
TIBENDA MARGARET	Education Officer	CR/D/14258	971253	601,341	7,216,092	U4L	798,535	9,582,420	-2,366,328
Total Salary for EDUCATION DEPARTMENT (UGX)				6,340,728	76,088,736		7,281,106	87,373,272	-11,284,536

Cost Centre :IKULWE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AIKO LAMULA	Education Assistant	CR/D/10758	362985	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
ALITUBERA ROSE	Education Assistant	CR/D/10742	366614	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ASUMAN NOOR	Education Assistant	CR/D/13575	369007	446,200	5,354,400	U7U	568,166	6,817,992	-1,463,592
ATHIENO DAMALI	Education Assistant	CR/D/10757	366001	558,065	6,696,780	U7U	568,166	6,817,992	-121,212
ATYAMISA LOVISA	Education Assistant	CR/D/10748	36554	558,538	6,702,456	U7U	568,166	6,817,992	-115,536
BALABA JULIET	Education Assistant	CR/D/11645	366398	446,200	5,354,400	U7U	568,166	6,817,992	-1,463,592
BASALAINA RONALD	Education Assistant	CR/D/10689	363031	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ISABIRYE BARLON	Education Assistant	CR/D/14402	973516	446,200	5,354,400	U7U	568,166	6,817,992	-1,463,592
KAFUKO BETTY	Education Assistant	CR/D/11200	366930	446,200	5,354,400	U7U	568,166	6,817,992	-1,463,592
KAKAYI JUDITH	Education Assistant	CR/D/13604	368951	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUKISA DAVID JOHN	Education Assistant	CR/D/11399	366422	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUTESI RUTH	Education Assistant	CR/D/11596	365340	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUWAYA IBRAHIM	Education Assistant	CR/D/13335	368490	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUYAMA EIDTH NABUTSALE	Deputy Head Teacher (Primary)	CR/D/13325	369255	716,523	8,598,276	U5U	773,952	9,287,424	-689,148
MWEMBIRO JOE K PAUL	Education Assistant	CR/D/11629	363985	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABAGESERA FLORENCE	Education Assistant	CR/D/11681	365310	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAHIDOLWA FLORENCE	Head Teacher (Primary)	CR/D/11117	369197	716,523	8,598,276	U4L	980,211	11,762,532	-3,164,256
NAKAZIBA ANNET	Senior Education Assistant	CR/D/118371	367229	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAKIRANDA JULIET	Education Assistant	CR/D/13322	368269	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OTANA ANNET BEATRICE	Education Assistant	CR/D/12626	368127	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for IKULWE PS (UGX)				10,743,170	128,918,040		12,026,471	144,317,652	-15,399,612

Cost Centre :KYEBANDO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
APENDI PERUSI	Deputy Head Teacher (Primary)	CR/D/10764	366133	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
AUMA TOPIRISTAR	Education Assistant	CR/D/13950	845786	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BABIRYE JUDITH LILLIAN	Education Assistant	CR/D/13090	367350	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
HARITI KIWANUKA MOSES	Head Teacher (Primary)	CR/D/11152	364165	700,146	8,401,752	U4L	980,211	11,762,532	-3,360,780
KAMIRA ISAAC	Education Assistant	CR/D/13047	368292	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KYABAFA JOSEPHINE	Senior Education Assistant	CR/D/13601	369095	469,355	5,632,260	U6L	613,486	7,361,832	-1,729,572
MADUNDU MICHAEL	Education Assistant	CR/D/12839	368312	489,355	5,872,260	U7U	568,166	6,817,992	-945,732
MPABULUNGI MARGARET	Education Assistant	CR/D/11597	364385	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUKISA MOSES GRACE	Education Assistant	CR/D/11438	365905	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUYINDA IVAN	Education Assistant	CR/D/13391	369074	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MWEMEKE STEPHEN	Education Assistant	CR/D/13720	681604	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKIIRYA MONICA E.	Senior Education Assistant	CR/D/11831	364580	520,084	6,241,008	U6L	613,486	7,361,832	-1,120,824
NAKIMULI DAMALI	Senior Education Assistant	CR/D/11725	365555	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAKIRANDA MARGARET	Education Assistant	CR/D/11789	363510	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NALUTAAYA REBECCA	Education Assistant	CR/D/12888	368527	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUSOSA ESTHER	Education Assistant	CR/D/11901	368335	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NSIKIRANO PETER	Education Assistant	CR/D/11511	364225	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WERE WILFRED	Education Assistant	CR/D/12098	365745	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for KYEBANDO PS (UGX)				9,320,126	111,841,512		10,980,779	131,769,348	-19,927,836

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :MAYUGE COU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKECH MONICAH	Education Assistant	CR/D/14328	971265	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
AKOL CHARLES	Education Assistant	CR/D/13281	368373	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BAGONZI CAROLINE	Education Assistant	CR/D/10639	367734	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
BWANGA RONALD	Education Assistant	CR/D/13542	368993	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
CHEKWECH JOHNSON	Education Assistant	CR/D/14719	1.02567e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
EGESA STEPHEN	Senior Education Assistant	CR/D/10909	366478	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
KATAGAYA EZEKIEL	Education Assistant	CR/D/13342	368795	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KAUMA DINAH	Education Assistant	CR/D/13075	368671	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KIYINDI STEPHEN	Deputy Head Teacher (Primary)	CR/D/11177	369209	700,146	8,401,752	U5U	773,952	9,287,424	-885,672
MBWALI HARRIET	Senior Education Assistant	CR/D/10764	363042	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
MUDONDO MARY	Senior Education Assistant	CR/D/13615	368887	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NABIRYE ESTHER	Senior Education Assistant	CR/D/13221	367217	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NABORA JOSEPH	Senior Education Assistant	CR/D/11074	368283	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAKAWALA ESTHER	Senior Education Assistant	CR/D/12291	362856	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
Nambogwe Suzan	Education Assistant	CR/D/14906		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANKOMA ALICE MARGARET	Head Teacher (Primary)	CR/D/11929	363925	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NKUUTU DAUSON	Education Assistant	CR/D/14717	1.02563e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for MAYUGE COU PS (UGX)				9,361,962	112,343,544		10,548,573	126,582,876	-14,239,332

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :BUMBA ISLAND PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kyami Zelubaberi	Education Assistant	CR/D/14926		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
MADOI PETER	Education Assistant	CR/D/12663	86058	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
MUGADYA SAMUEL	Education Assistant	CR/D/13564	368955	644,808	7,737,696	U7U	738,616	8,863,392	-1,125,696
MUTAKUBWA IVAN	Education Assistant	CR/D/13792	709571	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUWEREZA YONASANI	Education Assistant	CR/D/1436	1.02565e+006	475,083	5,700,996	U7U	738,616	8,863,392	-3,162,396
Nabirye Juliet	Education Assistant	CR/D/14949		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
Naisumba Rose	Education Assistant	CR/D/14929		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
NALENYA NICHOLAS	Education Assistant	CR/D/10862	735210	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
OBONGUT ROBERT OMADEDE	Head Teacher (Primary)	CR/D/13053	368179	786,042	9,432,504	U4L	1,274,274	15,291,288	-5,858,784
Ouma Benard Mangeni	Education Assistant	CR/D/14933		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
TIGAIZA JOSHUA	Education Assistant	CR/D/12563	365044	520,084	6,241,008	U7U	738,616	8,863,392	-2,622,384
Total Salary for BUMBA ISLAND PS (UGX)				6,702,912	80,434,944		8,489,984	101,879,808	-21,444,864

Cost Centre :GORI ISLAND PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
MAGONGO JACCO	Education Assistant	CR/D/1025663	1.02566e+006	475,083	5,700,996	U7U	738,616	8,863,392	-3,162,396
MUGOGO MICHAEL	Head Teacher (Primary)	CR/D/13938	363237	731,402	8,776,824	U4L	1,274,274	15,291,288	-6,514,464
NABENDE GODFREY	Education Assistant	CR/D/366314	366314	469,355	5,632,260	U7U	738,616	8,863,392	-3,231,132
Nabirye Brenda	Education Assistant	CR/D/14910		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
Naigwe Eseza	Education Assistant	CR/D/14895		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
NAMANDA IBRAHIM	Education Assistant	CR/D/13414	368973	511,859	6,142,308	U7U	738,616	8,863,392	-2,721,084
NYAMUSI JOSEPHINE	Education Assistant	CR/D/13386	366798	503,837	6,046,044	U7U	738,616	8,863,392	-2,817,348
ODINGA AYESE HENRY	Education Assistant	CR/D/0001	365640	537,837	6,454,044	U7U	738,616	8,863,392	-2,409,348
SANDE MOSES	Deputy Head Teacher (Primary)	CR/D/12095	396906	584,549	7,014,588	U5U	1,006,137	12,073,644	-5,059,056
WANUME SULAYI	Education Assistant	CR/D/13967	805912	537,837	6,454,044	U7U	738,616	8,863,392	-2,409,348
Total Salary for GORI ISLAND PS (UGX)				5,572,081	66,864,972		8,189,339	98,272,068	-31,407,096

Cost Centre :JAGUSI ISLAND PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BUKE FRED	Senior Education Assistant	CR/D/13765	709602	634,819	7,617,828	U6L	797,532	9,570,384	-1,952,556
Bwire Tonic	Education Assistant	CR/D/14941		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
GAKOWE MOSES	Education Assistant	CR/D/14314	965883	617,608	7,411,296	U7U	738,616	8,863,392	-1,452,096
GAMUSI GODFREY	Education Assistant	CR/D/13606	369033	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
KAIMA KASIMU	Education Assistant	CR/D/13622	368881	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
KIRONGO WILSON	Deputy Head Teacher (Primary)	CR/D/12919	367274	726,099	8,713,188	U5U	1,006,137	12,073,644	-3,360,456
KYESUBIRA RUTH	Education Assistant	CR/D/14756	1.02545e+006	475,083	5,700,996	U7U	738,616	8,863,392	-3,162,396
MPYANGU LOY	Education Assistant	CR/D/11526	365975	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
NAIGAGA AZIIZA	Education Assistant	CR/D/13441	368839	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
NAMBOBI DAVID	Education Assistant	CR/D/13693	369163	665,417	7,985,004	U7U	738,616	8,863,392	-878,388
PUDO WILSON	Education Assistant	CR/D/14740	1.02571e+006	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
TENYWA RICHARD	Education Assistant	CR/D/14726	1.02521e+006	510,162	6,121,944	U7U	738,616	8,863,392	-2,741,448
WABWIRE NATHAN	Head Teacher (Primary)	CR/D/12112	365760	1,194,988	14,339,856	U4L	1,274,274	15,291,288	-951,432
Total Salary for JAGUSI ISLAND PS (UGX)				8,650,912	103,810,944		10,464,103	125,569,236	-21,758,292

Cost Centre :KAAZA ISLAND PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAALI CHRISTOPHER	Education Assistant	CR/D/14320	972823	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
ERIMIRWA DAVID	Head Teacher (Primary)	CR/D/10906	364145	1,126,049	13,512,588	U4L	1,274,274	15,291,288	-1,778,700
KIGENYI KARIM	Education Assistant	CR/D/1432	966147	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
LUKWAGO DICKSON	Education Assistant	CR/D/13734	369135	699,180	8,390,160	U7U	738,616	8,863,392	-473,232
Mwesigwa Victor Lubega	Education Assistant	CR/D/14907		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
NAKIRYA LOVISA	Education Assistant	CR/D/13798	730576	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OTHIENO ABRAHAM	Deputy Head Teacher (Primary)	CR/D/ 13259	364825	625,204	7,502,448	U5U	1,006,137	12,073,644	-4,571,196
WAISWA TADEO	Senior Education Assistant	CR/D/13365	368865	625,204	7,502,448	U6L	797,532	9,570,384	-2,067,936
Total Salary for KAAZA ISLAND PS (UGX)				5,561,410	66,736,920		6,771,023	81,252,276	-14,515,356

Cost Centre :MASOLYA ISLAND PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE SALAMA	Education Assistant	CR/D/14746	1.02563e+006	617,607	7,411,284	U7U	738,616	8,863,392	-1,452,108
DHIKUSOOKA CHARLES	Head Teacher (Primary)	CR/D/14001	367306	1,020,309	12,243,708	U4L	1,274,274	15,291,288	-3,047,580
Kadebede Aggrey	Education Assistant	CR/D/14946		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
KAFEERO AKIIMU	Education Assistant	CR/D/13952	805936	617,608	7,411,296	U7U	738,616	8,863,392	-1,452,096
KAGORO ROBERT	Education Assistant	CR/D/000002		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
KATO CHARLES	Education Assistant	CR/D/13045	367246	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KIBOYO DICKSON	Education Assistant	CR/D/000001		537,837	6,454,044	U7U	738,616	8,863,392	-2,409,348
KIRUNDA ILALI	Education Assistant	CR/D/14176	873932	619,608	7,435,296	U7U	738,616	8,863,392	-1,428,096
MPAWALUNGI CHRISTINE	Deputy Head Teacher (Primary)	CR/D/12967	367018	732,636	8,791,632	U5U	1,006,137	12,073,644	-3,282,012
NABULWA PISHION	Senior Education Assistant	CR/D/12929	730927	621,733	7,460,796	U6L	797,532	9,570,384	-2,109,588
NAMONO SUZAN	Education Assistant	CR/D/14325	966316	632,656	7,591,872	U7U	738,616	8,863,392	-1,271,520
WANDERA ROBERT	Education Assistant	CR/D/000003		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
Total Salary for MASOLYA ISLAND PS (UGX)				7,929,665	95,155,980		9,725,487	116,705,844	-21,549,864

Cost Centre :SAGITU ISLAND PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ACAAKIT STELLA	Education Assistant	CR/D/14768	1.02732e+006	610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
KABALE LIVING	Education Assistant	CR/D/13675	363092	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
KAKAIRE JACOB	Education Assistant	CR/D/12974	368849	469,355	5,632,260	U7U	738,616	8,863,392	-3,231,132

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MAIRU GODFREY	Deputy Head Teacher (Primary)	CR/D/11633	364841	776,339	9,316,068	U5U	1,006,137	12,073,644	-2,757,576
Masanka David James	Education Assistant	CR/D/000001		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
NAMITEGO DAVID	Education Assistant	CR/D/14744	1.02567e+006	469,355	5,632,260	U7U	738,616	8,863,392	-3,231,132
NAMULONDO SUZAN	Education Assistant	CR/D/14781	1.02851e+006	469,355	5,632,260	U7U	738,616	8,863,392	-3,231,132
NGOBI JAMES	Deputy Head Teacher (Primary)	CR/D/12292	363107	776,339	9,316,068	U5U	1,006,137	12,073,644	-2,757,576
OGWANG JOSEPH	Education Assistant	CR/D/12832	367214	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Total Salary for SAGITU ISLAND PS (UGX)				5,579,441	66,953,292		7,182,586	86,191,032	-19,237,740

Cost Centre :SERINYA B PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASOOMA RICHARD	Education Assistant	CR/D/14420	972825	625,204	7,502,448	U7U	738,616	8,863,392	-1,360,944
EKIRITA MICHEAL	Education Assistant	CR/D/14776	1.02816e+006	610,162	7,321,944	U7U	738,616	8,863,392	-1,541,448
MAIMA PARTICK	Education Assistant	CR/D/13413	368853	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
MUDOBA SAMUEL ERI MUGALYA	Head Teacher (Primary)	CR/D/11341	369215	1,222,476	14,669,712	U4L	1,274,274	15,291,288	-621,576
MUSANA JOHNSON	Education Assistant	CR/D/11380	365520	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
MUSUBIKA ROSE	Senior Education Assistant	CR/D/14467	709665	610,162	7,321,944	U6L	797,532	9,570,384	-2,248,440
MUSULO HAMUZA	Education Assistant	CR/D/12841	362807	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
Namuswa Lydia	Education Assistant	CR/D/14962		610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
PANDE SAFINA	Education Assistant	CR/D/12885	367662	699,188	8,390,256	U7U	738,616	8,863,392	-473,136
WANDERA ROBERT	Education Assistant	CR/D/000003	364465	610,161	7,321,932	U7U	738,616	8,863,392	-1,541,460
Total Salary for SERINYA B PS (UGX)				7,085,078	85,020,936		7,980,734	95,768,808	-10,747,872

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :MAGAMAGA ARMY PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALIYI WAISWA	Education Assistant	CR/D/13606	368949	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
AMONGIN HELLEN	Senior Education Assistant	CR/D/13015	366254	475,083	5,700,996	U6L	613,486	7,361,832	-1,660,836
AWINJO MARY	Deputy Head Teacher (Primary)	CR/D/10820	364595	537,837	6,454,044	U5U	773,952	9,287,424	-2,833,380
BASALIRWA AMOS DANIEL	Education Assistant	CR/D/13051	366108	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BIRUNGI HASINA SHEYYFA	Education Assistant	CR/D/11643	368221	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
EDUBE ROBERT	Education Assistant	CR/D/10892	365084	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
GOBBO PAUL GODFREY	Education Assistant	CR/D/13330	368109	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KAGOYA JAMIYA	Education Assistant	CR/D/13115	368633	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAINZA LORNA	Education Assistant	CR/D/11120	362106	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAMPI EUNICE	Education Assistant	CR/D/11085	365175	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LAGWE COLIN	Education Assistant	CR/D/14425	972820	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
MAGEZI RONALD LEONARD	Education Assistant	CR/D/11452	363420	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MBEIZA WAHATA ROSEMARY	Education Assistant	CR/D/11618	366266	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUDYOBOLE STANLEY	Education Assistant	CR/D/11624	364415	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUJWENGE AGGREY	Education Assistant	CR/D/13687	369173	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NABUDUWA SYLVIA	Education Assistant	CR/D/11694	366302	537,387	6,448,644	U7U	568,166	6,817,992	-369,348
NAIGAGA NOERINE	Senior Education Assistant	CR/D/11661	366838	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAMUYANGU JANE	Education Assistant	CR/D/11874	366100	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NANDHEGO FLAVIA	Education Assistant	CR/D/11917	367554	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANGOBI JOSEPHINE	Education Assistant	CR/D/13280	368215	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
OKWAKOL EDISON	Senior Education Assistant	CR/D/12626	368523	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
ONYANGO WILSON	Education Assistant	CR/D/11968	369187	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
Total Salary for MAGAMAGA ARMY PS (UGX)				11,206,232	134,474,784		12,841,398	154,096,776	-19,621,992

Cost Centre :MAGAMAGA PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
EYIMBA TEOPISTA	Education Assistant	CR/D/11056	363002	561,065	6,732,780	U7U	568,166	6,817,992	-85,212
IKULWE KLETI	Education Assistant	CR/D/13705	418371	511,835	6,142,020	U7U	568,166	6,817,992	-675,972
KALEMBE IRENE	Senior Education Assistant	CR/D/13799	7.30881e+006	469,355	5,632,260	U6L	613,486	7,361,832	-1,729,572
KASOWOLE MWAMINI	Education Assistant	CR/D/12663	434437	555,100	6,661,200	U7U	568,166	6,817,992	-156,792
KATENDEKE PATRICIA	Senior Education Assistant	CR/D/1209	366986	936,232	11,234,784	U6L	613,486	7,361,832	3,872,952
KATOOKO EDITH	Deputy Head Teacher (Primary)	CR/D/13143	367090	537,837	6,454,044	U5U	773,952	9,287,424	-2,833,380
KITIMBO JOWALI	Education Assistant	CR/D/110056	368225	555,100	6,661,200	U7U	568,166	6,817,992	-156,792
MUYINDA GEOFFREY	Senior Education Assistant	CR/D/12442	634495	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
NABWIRE BEATRICE	Education Assistant	CR/D/13716	369151	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKHUMITSA .I. JOY	Education Assistant	CR/D/13779	730414	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMBUYA JULIET	Education Assistant	CR/D/126640	368605	511,835	6,142,020	U7U	568,166	6,817,992	-675,972
NAMUKOSE ZAINA	Education Assistant	CR/D/13772	909601	497,006	5,964,072	U7U	568,166	6,817,992	-853,920
SUNDAY WILIAM	Head Teacher (Primary)	CR/D/14431	539777	537,837	6,454,044	U4L	980,211	11,762,532	-5,308,488
WAISWA FREDRICK	Education Assistant	CR/D/12886	368389	700,146	8,401,752	U7U	568,166	6,817,992	1,583,760
Total Salary for MAGAMAGA PS (UGX)				7,918,377	95,020,524		8,708,115	104,497,380	-9,476,856

Cost Centre :ST. PETERS WANDAGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALABA SIDORO	Education Assistant	CR/D/13444	368845	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BALABYE MARY	Deputy Head Teacher (Primary)	CR/D/144307	144307	606,192	7,274,304	U5U	773,952	9,287,424	-2,013,120
BALUZIBYE GRACE	Education Assistant	CR/D/10728	709563	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
KAGOYA FAUZA	Senior Education Assistant	CR/D/13190	367975	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
KAKUKU RUTH	Education Assistant	CR/D/12540	368219	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIYUBA SLYVIA	Education Assistant	CR/D/14692	1.02528e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MAGANDA MWAMAD	Education Assistant	CR/D/11409	367834	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIKOBA ESEZA	Senior Education Assistant	CR/D/11687	364690	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NAMALWA PHIONAH	Education Assistant	CR/D/13588	368891	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAMUKOSE MILLY	Senior Education Assistant	CR/D/12289	368185	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
NASAKA TEDDY	Education Assistant	CR/D/13194	806033	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NASSAZI FLORENCE	Head Teacher (Primary)	CR/D/11775	366144	716,533	8,598,396	U4L	568,166	6,817,992	1,780,404
Total Salary for ST. PETERS WANDAGO PS (UGX)				6,405,814	76,869,768		7,159,738	85,916,856	-9,047,088

Cost Centre :WABULUNGU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
APOYA ROSEMARY	Education Assistant	CR/D/10740	367979	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BAMUDHUMBWISA JOSEPH	Deputy Head Teacher (Primary)	CR/D/12625	368237	561,065	6,732,780	U5U	773,952	9,287,424	-2,554,644
BATEESA MOSES	Education Assistant	CR/D/12705	368308	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
ISANGA GRACE KAYIMA	Education Assistant	CR/D/14758	1.02566e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
JULIAN MWENZEZE	Education Assistant	CR/D/13449	363320	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KAKAIRE ABBEY MULOBOLE	Education Assistant	CR/D/00001		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KASIIRA DANIEL	Head Teacher (Primary)	CR/D/11125	366629	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KINAMUNDA HUSSEIN	Education Assistant	CR/D/13350	368720	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KIRIBAKI CHRISTINE	Senior Education Assistant	CR/D/11052	362927	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
KISULE CHRISTOPHER	Education Assistant	CR/D/13778	709297	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
KUSASIRA ANNET MAGUZI	Education Assistant	CR/D/11064	363127	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LUBEGA GRACE	Education Assistant	CR/D/11302	367958	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LYAGOBA HARRIET	Education Assistant	CR/D/13739	418245	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MADENI ERIA	Education Assistant	CR/D/11448	369302	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MARY NAMBUYA	Education Assistant	CR/D/13319	368479	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUDONDO KEVIN MARY	Senior Education Assistant	CR/D/11436	366842	563,486	6,761,832	U6L	613,486	7,361,832	-600,000

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUGOYA FARUK	Education Assistant	CR/D/11375	365935	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Mutasa Ivan	Education Assistant	CR/D/14948		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAIGA DIANA	Education Assistant	CR/D/11875	365315	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAISANGA MARGARET	Education Assistant	CR/D/13608	368953	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
NAKAUMA SARAH	Education Assistant	CR/D/11771	363272	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NAKAZIBA EDITH	Education Assistant	CR/D/11838	366762	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NALUMANSI MWAIDHUMA	Education Assistant	CR/D/11836	366982	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUSWA FLORENCE	Education Assistant	CR/D/11788	366085	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANGOBI FLORENCE	Education Assistant	CR/D/12512	366538	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NDABAYIMYE TOMAS	Education Assistant	CR/D/12556	365320	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OBBO VALIRIANO	Education Assistant	CR/D/13344	368835	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
OMONUK ESTHER ATAI	Education Assistant	CR/D/11998	362884	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAISWA RONALD JESSE	Education Assistant	CR/D/12146	366462	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
Total Salary for WABULUNGU PS (UGX)				15,528,498	186,341,976		17,185,285	206,223,420	-19,881,444

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :BALIGASIMA NOOR PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ISABIRYE MOSES	Deputy Head Teacher (Primary)	CR/D/10993	365330	615,207	7,382,484	U5U	773,952	9,287,424	-1,904,940
KAKAIRE ISMAILE	Senior Education Assistant	CR/D/11109	364831	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
KIRABIRA DAMALI	Education Assistant	CR/D/12930	367822	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
LUNGUBA JACKSON	Education Assistant	CR/D/14710	1.02573e+006	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
MAGHALE DAN	Education Assistant	CR/D/13103	368405	537,837	6,454,044	U7U	537,837	6,454,044	0
NAKIYEMBA MARY	Education Assistant	CR/D/1774	1.02735e+006	469,355	5,632,260	U7U	537,837	6,454,044	-821,784
OKURUT G. BENARD	Senior Education Assistant	CR/D/12942	368322	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
TIDHOMU MOSES	Education Assistant	CR/D/12856	367606	488,637	5,863,644	U7U	568,166	6,817,992	-954,348
Total Salary for BALIGASIMA NOOR PS (UGX)				4,174,297	50,091,564		4,720,438	56,645,256	-6,553,692

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :BUGULU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKONGO CATHERINE	Education Assistant	CR/D/10744	367462	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
BIRO SULAIMAN	Education Assistant	CR/D/13395	368732	558,538	6,702,456	U7U	568,166	6,817,992	-115,536
HABASA GAD	Education Assistant	CR/D/10958	367430	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KASADHA ALOYSIOUS	Education Assistant	CR/D/11009	368045	555,100	6,661,200	U7U	568,166	6,817,992	-156,792
KIBUMBA RICHARD	Deputy Head Teacher (Primary)	CR/D/13378	368802	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
MWIMA LAZIA NALI	Education Assistant	CR/D/11588	363605	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUTAMBA ABET	Education Assistant	CR/D/11806	363082	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NFUMBI KASIMU	Education Assistant	CR/D/14426	972805	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SSALI KALIFANI BOGERE	Head Teacher (Primary)	CR/D/12173	365180	919,222	11,030,664	U4L	919,222	11,030,664	0
WABUGE PAUL	Education Assistant	CR/D/12233	366734	469,355	5,632,260	U7U	613,486	7,361,832	-1,729,572
Total Salary for BUGULU PS (UGX)				5,753,781	69,045,372		6,283,822	75,405,864	-6,360,492

Cost Centre :BUYAGA PARENTS PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKIA ZEREYA	Education Assistant	CR/D/1336	369091	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BABIRYE HADIJAH	Education Assistant	CR/D/14775	1028504	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
BUUKA PAUL	Deputy Head Teacher (Primary)	CR/D/10604	364330	723,868	8,686,416	U5U	773,952	9,287,424	-601,008
IRUBA JOSEPH	Education Assistant	CR/D/13363	368812	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
KAGOLE GEOFFREY	Education Assistant	CR/D/14780	1028855	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
KAWANGUZI VINCENT PAUL	Head Teacher (Primary)	CR/D/13999	309929	747,676	8,972,112	U4L	980,211	11,762,532	-2,790,420
NABUNWA PAUL	Education Assistant	CR/D/11650	368403	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKITO SARAH	Education Assistant	CR/D/11759	366498	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WASWA NASWA JANE	Education Assistant	CR/D/13715	369147	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BUYAGA PARENTS PS (UGX)				4,795,136	57,541,632		5,731,325	68,775,900	-11,234,268

Cost Centre :BWEZA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BADEBYE JOSEPPH	Head Teacher (Primary)	CR/D/12734	365295	897,222	10,766,664	U4L	980,211	11,762,532	-995,868
KAAGOMA ROBERT	Education Assistant	CR/D/11288	365140	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KASOIGI ROBERT	Education Assistant	CR/D/11294	367130	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KAYUKI SIMON PETER	Education Assistant	CR/D/11013	366866	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KYAKOBA GODFREY	Deputy Head Teacher (Primary)	CR/D/11131	367530	643,940	7,727,280	U5U	773,952	9,287,424	-1,560,144
KYOBULA ROBINAH	Education Assistant	CR/D/13586	368899	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
LINGO GODFREY	Education Assistant	CR/D/11301	365875	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MATAMALI DAVID	Senior Education Assistant	CR/D/1186	365040	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
MUDOOLA ROGERS	Education Assistant	CR/D/13375	368855	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUJUGI PETER	Education Assistant	CR/D/11356	367326	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NAMBI BETTY	Education Assistant	CR/D/11906	363975	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for BWEZA PS (UGX)				6,113,535	73,362,420		6,912,977	82,955,724	-9,593,304

Cost Centre :ISENDA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BIDONDOLE MUZAMIRU	Education Assistant	CR/D/12754	367390	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BOGERE MUKEKETE	Education Assistant	CR/D/13494	805924	460,000	5,520,000	U7U	568,166	6,817,992	-1,297,992
HISAYI .R CHARLES	Education Assistant	CR/D/10954	365115	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KIWALA.G PAUL	Senior Education Assistant	CR/D/13265	368183	528,510	6,342,120	U6L	613,486	7,361,832	-1,019,712
MAGoola SOLOM	Education Assistant	CR/D/11589	363590	520,082	6,240,984	U7U	568,166	6,817,992	-577,008

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

MUGOMOLA SAM	Head Teacher (Primary)	CR/D/12763	367170	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
NAMAYO BAKAALI	Senior Education Assistant	CR/D/11813	367338	511,890	6,142,680	U6L	613,486	7,361,832	-1,219,152
NAMULAWA ZAITUNI	Senior Education Assistant	CR/D/14577	1.02774e+006	520,510	6,246,120	U6L	613,486	7,361,832	-1,115,712
SEMBUYA ASUMAN	Education Assistant	CR/D/12848	368085	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for ISENDA PS (UGX)				5,073,725	60,884,700		5,661,499	67,937,988	-7,053,288

Cost Centre :KIGANDALO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKELLO MARY FRANCES	Head Teacher (Primary)	CR/D/10782	366228	653,876	7,846,512	U4L	980,211	11,762,532	-3,916,020
AMULEN SARAH	Education Assistant	CR/D/13057	368425	496,355	5,956,260	U7U	568,166	6,817,992	-861,732
APO ANNET	Education Assistant	CR/D/12998	367054	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
BONGO JOSEPH	Education Assistant	CR/D/13558	369115	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KASEDE ERI JUSTINE	Education Assistant	CR/D/11104	369292	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KEYALA MAGIDU	Education Assistant	CR/D/13464	367743	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KIBODHE JULIUS	Education Assistant	CR/D/13445	368967	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MENYA KASIMU	Senior Education Assistant	CR/D/11434	368049	528,510	6,342,120	U6L	613,486	7,361,832	-1,019,712
MUSASIZI MOSES	Deputy Head Teacher (Primary)	CR/D/13021	366884	563,486	6,761,832	U5U	773,952	9,287,424	-2,525,592
Nandase Rose	Education Assistant	CR/D/14960	000001	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NGOBI STEPHEN	Education Assistant	CR/D/12535	369292	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
WAKIBI ANNET	Education Assistant	CR/D/12109	365895	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for KIGANDALO PS (UGX)				6,234,588	74,815,056		7,481,143	89,773,716	-14,958,660

Cost Centre :MALEKA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
HAHULO SAMSON	Deputy Head Teacher (Primary)	CR/D/002	365470	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KYEBOGOLA STEPHEN	Head Teacher (Primary)	CR/D/001	365130	895,707	10,748,484	U4L	980,211	11,762,532	-1,014,048
LUZIGE SIRAG	Education Assistant	CR/D/006	368123	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MBATYA BYEKWASO JAMES	Education Assistant	CR/D/004	366742	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUTESI JUSTINE	Education Assistant	CR/D/005	966125	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MWANJA PATRICK	Education Assistant	CR/D/009	365145	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAKIYUKA KATENGEKE JULIET	Education Assistant	CR/D/007	368157	575,000	6,900,000	U7U	568,166	6,817,992	82,008
NTALE FRANCIS	Education Assistant	CR/D/008	367322	565,000	6,780,000	U7U	568,166	6,817,992	-37,992
OLASA BARNBAS CRISPUS	Education Assistant	CR/D/003	368093	565,000	6,780,000	U7U	568,166	6,817,992	-37,992
Total Salary for MALEKA PS (UGX)				5,202,223	62,426,676		5,731,325	68,775,900	-6,349,224

Cost Centre :NAKAZIGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALIGEYA SWALIKI	Education Assistant	CR/D/13401	368761	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
BULYERALI RICHARD	Education Assistant	CR/D/10890	365416	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KABOODHA YUSUFU	Education Assistant	CR/D/12784	368593	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
Kamya Hasifa	Education Assistant	CR/D/14930		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KASANGO JACOB	Education Assistant	CR/D/12852	368692	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
KASANGO MUZAMIRU	Education Assistant	CR/D/13396	368743	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUGUMBU HASSAN MULONDO	Deputy Head Teacher (Primary)	CR/D/11381	797835	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
NANKYA BETTY	Education Assistant	CR/D/13436	368828	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
NASAGA ASUMAN	Education Assistant	CR/D/12520	368351	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NGOBI RAMADHAN	Head Teacher (Primary)	CR/D/12293	364270	747,676	8,972,112	U4L	980,211	11,762,532	-2,790,420
OKELLO DAVID	Education Assistant	CR/D/12035	366233	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NAKAZIGO PS (UGX)				5,943,701	71,324,412		6,867,657	82,411,884	-11,087,472

Cost Centre :NAKIDUBULI PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABALYEKOBA MOSES	Senior Education Assistant	CR/D/10795	364510	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
ALIMUWA FAITH	Deputy Head Teacher (Primary)	CR/D/13357	368619	469,355	5,632,260	U5U	773,952	9,287,424	-3,655,164
BYOBONA MIRIAM	Senior Education Assistant	CR/D/10681	363625	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
GONZA MONIC	Education Assistant	CR/D/12200	368463	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KULOBA ANDREW	Education Assistant	CR/D/11290	364445	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMWEBYA FATUMA	Education Assistant	CR/D/12864	368429	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OTHIENO BENARD	Head Teacher (Primary)	CR/D/14430	461863	741,502	8,898,024	U4L	980,211	11,762,532	-2,864,508
WAISWA JAMES	Senior Education Assistant	CR/D/12833	368055	537,837	6,454,044	U6L	568,166	6,817,992	-363,948
Total Salary for NAKIDUBULI PS (UGX)				4,343,827	52,125,924		5,253,799	63,045,588	-10,919,664

Cost Centre :NAKITWALO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
HASEEGU HAMBA MUSA	Senior Education Assistant	CR/D/10946	366342	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
IMO SIMON	Education Assistant	CR/D/12840	367650	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
KALULU CHRIS WYCLIFFE	Head Teacher (Primary)	CR/D/11174	366770	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KASANA TEDDY	Education Assistant	CR/D/1284	368579	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KERUBO PAULINE	Education Assistant	CR/D/11192	365530	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MASETE CHARLES	Education Assistant	CR/D/13589	368907	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NABAGUNA SAIDA	Education Assistant	CR/D/13552	368901	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
Namukose Samusa	Education Assistant	CR/D/114904		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANKYA AGNES	Education Assistant	CR/D/13489	367082	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
SOOKA SAMUEL	Deputy Head Teacher (Primary)	CR/D/1217	365460	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
Takuwa Justine	Education Assistant	CR/D/14905		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for NAKITWALO PS (UGX)	6,062,554	72,750,648		6,912,977	82,955,724	-10,205,076
--	------------------	-------------------	--	------------------	-------------------	--------------------

Cost Centre :NANVUNANO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE CAROLINE	Deputy Head Teacher (Primary)	CR/D/10704	364010	615,287	7,383,444	U5U	773,952	9,287,424	-1,903,980
KIDAMBIRE GRACE	Education Assistant	CR/D/11224	365920	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LUMOLO SIMON	Deputy Head Teacher (Primary)	CR/D/11311	364761	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
MUGAYA KENETH	Education Assistant	CR/D/14168	873003	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUSUUBO JACKSON	Education Assistant	CR/D/11473	364545	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUWEREZA TITUS	Education Assistant	CR/D/14027	368385	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUTAMBA JESCA	Education Assistant	CR/D/11826	366633	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
WAMBWA EDWARD	Education Assistant	CR/D/13263	367866	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for NANVUNANO PS (UGX)				4,258,198	51,098,376		4,956,900	59,482,800	-8,384,424

Cost Centre :PETERSON MEMORIAL PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAKENGA EMMANUEL	Senior Education Assistant	CR/D/12878	368415	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
KIIRA FRED	Education Assistant	CR/D/12934	367558	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
KITUYI ANNAH	Education Assistant	CR/D/14774	1.02814e+006	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
KYABA BEATRICE	Education Assistant	CR/D/11010	367558	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
LWIGALE CHRISTOPHER	Education Assistant	CR/D/13446	368851	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MASIKA ENOCH	Head Teacher (Primary)	CR/D/12829	364776	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MULYAMBULI SABAS	Education Assistant	CR/D/14465	365750	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUTESI SARAH	Education Assistant	CR/D/11363	366646	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMPANZIRA JANEPHER	Education Assistant	CR/D/11898	367434	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMUBIRU SYLVIA	Education Assistant	CR/D/13683	418365	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
OKIRIA MARK ESIANA	Education Assistant	CR/D/12059	366714	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OUMA GEORGE	Education Assistant	CR/D/120268	363440	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SHEKE NATHAN	Education Assistant	CR/D/12030	365250	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
TIBESIGWA FAITH	Deputy Head Teacher (Primary)	CR/D/12548	363880	703,781	8,445,372	U5U	773,952	9,287,424	-842,052
Total Salary for PETERSON MEMORIAL PS (UGX)				7,784,543	93,414,516		8,617,475	103,409,700	-9,995,184

Cost Centre :WALUKUBA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABINDEBA MONIC	Education Assistant	CR/D/ 13380	368808	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
BABIRYE HELLEN	Education Assistant	CR/D/ 14779	1.02885e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
HALEGE PETER	Senior Education Assistant	CR/D/ 10948	367790	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
KAKUUMA DAVID	Head Teacher (Primary)	CR/D/ 12826	363360	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KALEMBE ELIZABETH	Education Assistant	CR/D/ 13279	730585	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MWANGU JOSEPH	Senior Education Assistant	CR/D/ 11610	365235	528,510	6,342,120	U6L	613,486	7,361,832	-1,019,712
MWONDHA ROBERT	Education Assistant	CR/D/ 13937	838639	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
NYANGASI NGOBI SIMON PETER	Deputy Head Teacher (Primary)	CR/D/11946	363461	673,398	8,080,776	U5U	773,952	9,287,424	-1,206,648
TIBIRI ZAMINI	Education Assistant	CR/D/ 14437	972812	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
WANYANJA RONALD	Education Assistant	CR/D/ 14332	965850	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Total Salary for WALUKUBA PS (UGX)				5,579,572	66,954,864		6,390,131	76,681,572	-9,726,708

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :ANSAAR MUSLIM PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ALIBA RUTH	Education Assistant	CR/D/12895	368645	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BALABA JOSEPH	Head Teacher (Primary)	CR/D/ 10829	369219	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KASOGA MAYIMUNA	Education Assistant	CR/D/13390	368861	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUDDU AWULIRA MOSES	Deputy Head Teacher (Primary)	CR/D 11619	367058	700,146	8,401,752	U5U	773,925	9,287,100	-885,348
MUDONDO KAMUYATI	Education Assistant	CR/D/12996	368529	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUGABE PAUL	Education Assistant	CR/D/121814	369213	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUGOYA ZUBAYIRI	Education Assistant	CR/D/111405	363162	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIGWE BAYAT	Education Assistant	CR/D/13529	418230	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for ANSAAR MUSLIM PS (UGX)				4,846,390	58,156,680		5,163,132	61,957,584	-3,800,904

Cost Centre :BAITAMBOGWE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABEKO FLORENCE	Education Assistant	CRD/10810	364670	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Basalirwa Moses	Head Teacher (Primary)	CRD/10620	364069	703,781	8,445,372	U4L	980,211	11,762,532	-3,317,160
KAIKUTA STANLEY	Deputy Head Teacher (Primary)	CRD/13059	362827	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
Kaudha Deborah	Education Assistant	CRD/11046	363395	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Kaudha Racheal	Education Assistant	CRD/14409	971235	475,083	5,700,996	U7U	568,166	6,817,992	-1,116,996
Mutesi Aisha	Education Assistant	CRD/11612	366174	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Muwaya Patrick	Education Assistant	CRD/11627	364405	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Nabirye Ruth	Education Assistant	CRD/11726	365735	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Nakabambwe Madina	Senior Education Assistant	CRD/11794	364955	520,084	6,241,008	U6L	613,486	7,361,832	-1,120,824
NAKAGOLO SYLVIA	Senior Education Assistant	CRD/14181	873978	469,355	5,632,260	U6L	613,486	7,361,832	-1,729,572
Namatende Tibasima Salama	Education Assistant	CRD/11854	365074	558,538	6,702,456	U7U	568,166	6,817,992	-115,536
Namugabwe Edith	Education Assistant	CRD/13962	806014	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Nandase Joy	Education Assistant	CRD/13482	368475	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Nangira Victorine	Education Assistant	CRD/12094	364766	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Tibesigwa Lydia	Education Assistant	CRD/12585	362889	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Wankya Joseph	Education Assistant	CRD/13081	367178	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Ziteganya Monica	Senior Education Assistant	CDR/11027	363390	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
Total Salary for BAITAMBOGWE PS (UGX)				8,978,180	107,738,160		10,412,613	124,951,356	-17,213,196

Cost Centre :BULUBA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALABIRA PATRICK	Senior Education Assistant	CR/D/10856	363415	563,486	6,761,832	U6L	613,486	7,361,832	-600,000
BALIGEYA LASTON	Education Assistant	CR/D/12635	368451	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
BALYEIDHUSA ERIA KIGANIRA.	Education Assistant	CR/D/11663	368353	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BASOOMA TOM	Education Assistant	CR/D/14175	873008	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BAUSEYE MOSES .L	Senior Education Assistant	CR/D/10823	337710	558,538	6,702,456	U6L	613,486	7,361,832	-659,376
GWITABINGI ESTHER	Education Assistant	CR/D/10926	364985	558,538	6,702,456	U7U	568,166	6,817,992	-115,536
KASAJJA GRACE	Education Assistant	CR/D/11045	369223	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KUKIRIZA ALLAN	Education Assistant	CR/D/12477	368339	468,355	5,620,260	U7U	568,166	6,817,992	-1,197,732
MADHI MUZAMILU	Education Assistant	CR/D/12604	368623	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MAGIRA SUSAN	Senior Education Assistant	CR/D/13362	365375	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
MBOIZI PATRICK	Education Assistant	CR/D/13402	368831	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUTESI DOROTHY	Education Assistant	CR/D/11449	366033	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUTUMBA JACKSON	Education Assistant	CR/D/13149	366326	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKAGOLO MONIC	Education Assistant	CR/D/11828	364735	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKATO JUSTINE	Education Assistant	CR/D/13197	367510	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMATAKA JULIET	Education Assistant	CR/D/12778	367706	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMBADALA GEOFFREY	Education Assistant	CR/D/11744	3.3655e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMPALA JOSEPH	Education Assistant	CR/D/13339	368771	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUKASA ZEADA	Education Assistant	CR/D/11872	364455	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUWAYA FLORENCE	Education Assistant	CR/D/11852	364030	537,837	6,454,044	U7U	568,166	6,817,992	-363,948

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NANGOBI BETTY	Education Assistant	CR/D/13554	368975	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANJEBBE PATRICIA	Education Assistant	CR/D/12273	806010	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NANKWANGA MEBRA	Education Assistant	CR/D/14764	1.02521e+006	419,048	5,028,576	U7U	568,166	6,817,992	-1,789,416
NANYANGA .C. ANNET	Education Assistant	CR/D/12907	364265	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
OCHAI JACOB WILFRED	Senior Education Assistant	CR/D/12030	364600	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
OKELLO MARTIN .M.E	Education Assistant	CR/D/12627	368587	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OPOLOT STEPHEN	Senior Education Assistant	CR/D/12954	367310	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
TIBAAGA EVA	Education Assistant	CR/D/12584	363267	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
WADEMBERE AKIM	Education Assistant	CR/D/12131	366870	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAIGOLO ROBERT	Deputy Head Teacher (Primary)	CR/D/2099	363277	694,371	8,332,452	U5U	773,952	9,287,424	-954,972
Total Salary for BULUBA PS (UGX)				15,365,166	184,381,992		17,477,366	209,728,392	-25,346,400

Cost Centre :BUTE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABIKIRWA JULIET	Education Assistant	CR/D/12806	368121	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ATOIRE MINSA	Education Assistant	CR/D/13055	367374	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KASOGA BETTY BADHUBE	Deputy Head Teacher (Primary)	CR/D/11114	363825	919,222	11,030,664	U5U	773,952	9,287,424	1,743,240
KYOKAALI JULIET LYDIA	Education Assistant	CR/D/13780	709624	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
MAGUMBA AWAZI	Education Assistant	CR/D/11476	365770	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUGABI CHRISTOPHER	Education Assistant	CR/D/11411	365265	488,378	5,860,536	U7U	568,166	6,817,992	-957,456
MUKAMBWE SIMON	Education Assistant	CR/D/11571	367726	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MUTESI CATHERINE	Senior Education Assistant	CR/D/13061	366298	537,837	6,454,044	U6L	613,486	7,361,832	-907,788
NABIRYE NURUH	Education Assistant	CR/D/11712	365790	610,162	7,321,944	U7U	568,166	6,817,992	503,952
NAMBI SARAH	Education Assistant	CR/D/13343	368730	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
NAMUGANZA ELIZABETH	Education Assistant	CR/D/11787	363400	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NYUMBA HERBERT	Education Assistant	CR/D/14324	1.02572e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

OCAN EMMANUEL	Education Assistant	CR/D/13709	730498	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
OKOLI JOSEPH	Education Assistant	CR/D/12016	364808	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TIBITWALA GEORGE	Education Assistant	CR/D/12693	368547	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TWANZA ESTHER	Education Assistant	CR/D/12510	364570	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
WANDERA KUZAIRI	Education Assistant	CR/D/12817	368409	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAZIKO SAMUEL NAPEERA	Head Teacher (Primary)	CR/D/12269	366510	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
Total Salary for BUTE PS (UGX)				10,230,567	122,766,804		10,890,139	130,681,668	-7,914,864

Cost Centre :BUTTE SEED SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ADIKINI THEREZA	Laboratory Assistant	CR/D/14648	1.00406e+006	804,429	9,653,148	U7U	491,115	5,893,380	3,759,768
BAMEKA FALIDI	Enrolled Nurse	CR/D/14636	1.00414e+006	1,239,474	14,873,688	U7U	613,158	7,357,896	7,515,792
BATAMBUZE ABDU	Assistant Education Officer (Science)	CR/D/14634	1.00812e+006	1,341,240	16,094,880	U5Sc	933,966	11,207,592	4,887,288
BWAMIKI MUZAFALU	Assistant Education Officer (Science)	CR/D/14637	1.00412e+006	1,704,729	20,456,748	U5Sc	933,966	11,207,592	9,249,156
GWAIIDHI MUHAMMAD QASIM	Assistant Education Officer	CR/D/14641	1.00404e+006	1,341,240	16,094,880	U5U	784,214	9,410,568	6,684,312
KATUMBA SAMUEL	Assistant Education Officer	CR/D/14651	1.00404e+006	1,341,240	16,094,880	U5U	784,214	9,410,568	6,684,312
MAGOBA JANE	Stenographer Secretary	CR/D/14633	1.00412e+006	1,416,237	16,994,844	U5L	479,759	5,757,108	11,237,736
MAGUMBA MUHAMMED	Senior Accounts Assistant	CR/D/14642	1.00406e+006	1,341,240	16,094,880	U5U	784,214	9,410,568	6,684,312
MALUKU JULIUS	Education Officer (Science)	CR/D/14656	1.00409e+006	2,198,508	26,382,096	U4Sc	1,210,013	14,520,156	11,861,940
MAPESA MWAMAD	Assistant Education Officer	CR/D/14644	1.00409e+006	2,100,918	25,211,016	U5U	784,214	9,410,568	15,800,448
MUKUVE DANIEL	Assistant Education Officer	CR/D/13978	734897	1,341,240	16,094,880	U5U	784,214	9,410,568	6,684,312
MUNYOKANO AGGREY	Librarian	CR/D/14655	1.00415e+006	804,429	9,653,148	U5L	479,759	5,757,108	3,896,040
MWOGA SOWALI	Assistant Education Officer (Science)	CR/D/14643	1.00405e+006	1,341,240	16,094,880	U5Sc	933,966	11,207,592	4,887,288
NABULUMBA MARTHA	Assistant Education Officer (Science)	CR/D/14640	1.0041e+006	1,341,240	16,094,880	U5Sc	933,966	11,207,592	4,887,288
NADUNGA EDITH GIDUDU	Assistant Education Officer	CR/D/14123	1.00413e+006	1,341,240	16,094,880	U5U	784,214	9,410,568	6,684,312

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAMAGANDA HOLLY MONIRA	Education Officer	CR/D/14638	1.00413e+006	2,198,508	26,382,096	U4L	1,078,162	12,937,944	13,444,152
NDHAYE SHAFFI	Assistant Education Officer (Science)	CR/D/14649	1.00409e+006	1,341,240	16,094,880	U5Sc	933,966	11,207,592	4,887,288
NYIRO JOEL	Assistant Education Officer (Science)	CR/D/14653	1.00813e+006	1,704,729	20,456,748	U5Sc	933,966	11,207,592	9,249,156
TABEWO MICHEAL	Assistant Education Officer	CR/D/14635	1.00881e+006	1,704,729	20,456,748	U5U	784,214	9,410,568	11,046,180
TIBASIMA SOPHEA	Deputy Head Teacher (Secondary)	CR/D/14645	1.0041e+006	3,605,064	43,260,768	U3L	1,740,001	20,880,012	22,380,756
TIBYAZE ZAUJA	Assistant Education Officer	CR/D/14652	1.00405e+006	1,704,729	20,456,748	U5U	784,214	9,410,568	11,046,180
WAMBI MOSES DIFASI	Education Officer (Science)	CR/D/14659	1.00778e+006	2,100,918	25,211,016	U4Sc	1,210,013	14,520,156	10,690,860
WANKYA PASKALI	Assistant Education Officer	CR/D/14650	1.00882e+006	1,704,729	20,456,748	U5U	784,214	9,410,568	11,046,180
WASYEBA JAMES	Laboratory Assistant	CR/D/14632	1.00414e+006	804,429	9,653,148	U7U	613,158	7,357,896	2,295,252
Total Salary for BUTTE SEED SS (UGX)				37,867,719	454,412,628		20,576,860	246,922,320	207,490,308

Cost Centre :IGEYERO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ALUPO MARION	Education Assistant	CR/D/10805	364930	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
BAGOOLE MOSES	Education Assistant	CR/D/10636	367026	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ISABIRYE ADONIA KIGUNDU	Education Assistant	CR/D/10968	367490	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAINZA IMMACULATE	Education Assistant	CR/D/11057	369191	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KAWALA ANNET	Deputy Head Teacher (Primary)	CR/D/12933	367114	567,837	6,814,044	U5U	773,952	9,287,424	-2,473,380
MWANJA GRACE SAMUEL	Education Assistant	CR/D/11410	365270	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIRUBA GEORGINAH	Education Assistant	CR/D/13719	418156	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAPYO EDINANSI	Education Assistant	CR/D/12452	368273	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
OPIO JOHN	Head Teacher (Primary)	CR/D/1267	369253	726,850	8,722,200	U4L	980,211	11,762,532	-3,040,332
SABANO HARRIET GEORGINA	Education Assistant	CR/D/12096	365035	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for IGEYERO PS (UGX)				5,391,937	64,703,244		6,299,491	75,593,892	-10,890,648

Cost Centre :KATONTE METHODIST PS

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ABEJA CHRISTINE	Deputy Head Teacher (Primary)	CR/D/10811	364950	600,129	7,201,548	U5U	773,952	9,287,424	-2,085,876
EBITAWA AMINA	Education Assistant	CR/D/13002	368177	573,837	6,886,044	U7U	568,166	6,817,992	68,052
KASHISA GODFREY	Education Assistant	CR/D/12972	368277	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MIREMBE JOYCE	Education Assistant	CR/D/3042	368239	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAIGAGA LYDIA	Education Assistant	CR/D/13835	368243	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
NAMAGANDA JULIET	Education Assistant	CR/D/18818	368147	520,984	6,251,808	U7U	568,166	6,817,992	-566,184
NGOBI CHARLES J	Senior Education Assistant	CR/D/12536	365125	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
OKWAKOL CALVIN	Deputy Head Teacher (Primary)	CR/D/12005	363575	662,980	7,955,760	U5U	773,952	9,287,424	-1,331,664
SUNDAY CLEMENTINE	Education Assistant	CR/D/13164	367210	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for KATONTE METHODIST PS (UGX)				4,918,199	59,018,388		5,570,386	66,844,632	-7,826,244

Cost Centre :LUGOLOLE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AANYU BETTY	Education Assistant	CR/D/14331	965953	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
BABIRYE MARGRET	Education Assistant	CR/D/13176	366850	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
HASYAGA GEORGE	Deputy Head Teacher (Primary)	CR/D/12793	366882	624,648	7,495,776	U5U	773,952	9,287,424	-1,791,648
KIIZA CHRISTINE	Education Assistant	CR/D/13345	368796	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
KUNYA ALFRED	Head Teacher (Primary)	CR/D/11254	362997	703,781	8,445,372	U4L	980,211	11,762,532	-3,317,160
MIREMBE SUZAN	Education Assistant	CR/D/13741	418236	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUKISA MILIKA	Education Assistant	CR/D/11457	366165	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUTESI SUZAN	Education Assistant	CR/D/13732	369165	496,006	5,952,072	U7U	568,166	6,817,992	-865,920
MUTUDU GODFREY	Education Assistant	CR/D/13465	368449	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

NAULA ALICE	Education Assistant	CR/D/11776	364275	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NEKESA JANET	Education Assistant	CR/D/13803	709566	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
OGEN FAUCETT	Education Assistant	CR/D/11964	366570	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for LUGOLOLE PS (UGX)				6,478,495	77,741,940		7,435,823	89,229,876	-11,487,936

Cost Centre :MBIRIZI PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BASIRIKA ELIZABETH	Education Assistant	CR/D/10657	364535	456,858	5,482,296	U7U	568,166	6,817,992	-1,335,696
ISABIRYE MOSES	Education Assistant	CR/D/10993	368133	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ISABIRYE THOMAS	Education Assistant	CR/D/10969	366558	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KIRYAGANA MARTIN	Head Teacher (Primary)	CR/D/11018	366093	897,222	10,766,664	U4L	980,211	11,762,532	-995,868
KWEBWIKA CHRISTOPHER	Education Assistant	CR/D/13012	366167	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LUGOJA PETER	Education Assistant	CR/D/13278	368304	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
NAIGWE EDITH	Head Teacher (Primary)	CR/D/11716	367410	897,222	10,766,664	U4L	980,211	11,762,532	-995,868
NAIRUBA SYLVIA	Deputy Head Teacher (Primary)	CR/D/11686	369245	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
NAIWUMBWE MARGARET	Education Assistant	CR/D/11683	363935	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMULONDO IRENE GEERI	Education Assistant	CR/D/12961	367466	469,333	5,631,996	U7U	568,166	6,817,992	-1,185,996
WAISWA DAVID	Education Assistant	CR/D/13264	364041	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
Total Salary for MBIRIZI PS (UGX)				6,453,930	77,447,160		7,279,702	87,356,424	-9,909,264

Cost Centre :MUGEYA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BAZANYA PAUL ELIOTS	Deputy Head Teacher (Primary)	CR/D/10690	363805	561,084	6,733,008	U5U	773,952	9,287,424	-2,554,416
DHABAFUNA OLIVER	Education Assistant	CR/D/13323	368320	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KUMWIDHIRAWO BETTY	Head Teacher (Primary)	CR/D/11122	366902	744,781	8,937,372	U4L	980,211	11,762,532	-2,825,160

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kyakobyewo Nuulu	Education Assistant	CR/D/14954		469,335	5,632,020	U7U	568,166	6,817,992	-1,185,972
LUGWIRE HAAWA	Education Assistant	CR/D/11305	363117	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MIREMBE LOY	Education Assistant	CR/D/13447	368847	480,000	5,760,000	U7U	568,166	6,817,992	-1,057,992
MPAGI SAMUEL	Education Assistant	CR/D/11561	367654	469,335	5,632,020	U7U	568,166	6,817,992	-1,185,972
NABIRYE EVALYN	Education Assistant	CR/D/11728	366949	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NABONGO MOSES MUDANYA	Education Assistant	CR/D/11720	363410	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for MUGEYA PS (UGX)				4,875,883	58,510,596		5,731,325	68,775,900	-10,265,304

Cost Centre :MUKUTA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
KAUZI MOSES	Education Assistant	CR/D/11049	364036	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUKANZA ALEX	Education Assistant	CR/D/11460	366778	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUKWALU MICHEAL	Education Assistant	CR/D/13308	368271	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MULONGO GEORGE WILLY	Head Teacher (Primary)	CD/R/11359	363770	914,088	10,969,056	U4L	980,211	11,762,532	-793,476
NAIKESA MARY GORRET	Education Assistant	CR/D/11682	363425	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANDHEGO GLADYS	Education Assistant	CR/D/13801	709622	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NANTONDO JUDITH LYDIA	Education Assistant	CR/D/11748	367771	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
TUSABA LILIAN	Head Teacher (Primary)	CR/D/12578	365815	711,337	8,536,044	U4L	980,211	11,762,532	-3,226,488
WAISWA ROMULUS	Deputy Head Teacher (Primary)	CR/D/13922	366566	881,581	10,578,972	U5U	568,166	6,817,992	3,760,980
Total Salary for MUKUTA PS (UGX)				5,734,028	68,808,336		5,937,584	71,251,008	-2,442,672

Cost Centre :MULINGIRIRE PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABIRYE BRENDA	Education Assistant	CR/D/13763	709631	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
IBAJJE MIKE GODFREY	Senior Education Assistant	CR/D/13869	365355	558,538	6,702,456	U6L	613,486	7,361,832	-659,376

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

KIRANDA PAUL	Head Teacher (Primary)	CR/D/11185	364480	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
MIREMBE FLAVIA	Education Assistant	CR/D/14190	874239	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUTESI EDITH	Deputy Head Teacher (Primary)	CR/D/11613	369241	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
NAGOBA MARY	Education Assistant	CR/D/11680	363012	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAKAZIBWE HARIET	Education Assistant	CR/D/11841	365730	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMULONDO NASABU	Education Assistant	CR/D/11807	362879	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
NAMUWAYA DOREEN	Senior Education Assistant	CR/D/13448	361888	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NANKUTA JANEL	Education Assistant	CR/D/11921	362972	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
WAIDULI AGGREY	Education Assistant	CR/D/001	368197	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
WAKABI EDWARD	Education Assistant	CR/D/13370	368773	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for MULINGIRIRE PS (UGX)				6,735,503	80,826,036		7,526,463	90,317,556	-9,491,520

Cost Centre :MUSITA COU PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BALABYE RONLAD	Education Assistant	CR/D/13130	367406	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
BIRYERI ROBINAH	Deputy Head Teacher (Primary)	CR/D/10860	363870	897,222	10,766,664	U5U	773,952	9,287,424	1,479,240
KITAKULE MICHEAL	Senior Education Assistant	CR/D/13129	368487	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
Maikuma Amina	Education Assistant	CR/D/14942		520,084	6,241,008	U7U	568,166	6,817,992	-576,984
MUMBYA RONALD	Education Assistant	CR/D/14385	966133	480,926	5,771,112	U7U	568,166	6,817,992	-1,046,880
MUTIBWA PROSSY	Senior Education Assistant	CR/D/12623	363287	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NAMAGANDA ROVINA NORBERT	Senior Education Assistant	CR/D/11859	364900	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NAMBUYA DOROTHY	Education Assistant	CR/D/12949	367690	496,083	5,952,996	U7U	568,166	6,817,992	-864,996
NAMUGWANO MOREEN	Education Assistant	CR/D/12910	364925	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAMUSOKE HADIJA	Education Assistant	CR/D/12753	362917	919,222	11,030,664	U7U	568,166	6,817,992	4,212,672
NANTEZA IRENE	Education Assistant	CR/D/11956	366404	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
SABIKA MOSES	Education Assistant	CR/D/12166	368119	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

TIBASHIIMA JENIPHER	Education Assistant	CR/D/12460	369236	496,083	5,952,996	U7U	568,166	6,817,992	-864,996
WANDELEMA BENJAMIN	Education Assistant	CR/D/13200	838642	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
Total Salary for MUSITA COU PS (UGX)				7,932,823	95,193,876		8,296,070	99,552,840	-4,358,964

Cost Centre :MUSITA PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abong Jennifer	Education Assistant	CR/D/00001		469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAMIRA ABDUL	Education Assistant	CR/D/14048	368469	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
KANYANGA GEORGE WILLIAM	Education Assistant	CR/D/14389	965949	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUDONDO SARAH	Education Assistant	CR/D/11497	364400	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUKWAYA SWAIBU	Education Assistant	CR/D/001	709591	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
MUTESI MARIAM	Education Assistant	CR/D/12488	368189	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NAKIYINGI MARIAM	Senior Education Assistant	CR/D/11792	362877	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
NAWIRE MIRIAM	Deputy Head Teacher (Primary)	CR/D/12684	368543	588,359	7,060,308	U5U	773,952	9,287,424	-2,227,116
POOTA PATRICK	Education Assistant	CR/D/12758	367878	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SIMULI BETTY	Education Assistant	CR/D/14763	1.02651e+006	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
TEWA MOSES	Head Teacher (Primary)	CR/D/12546	364614	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
WAISWA ROSE	Education Assistant	CR/D/12157	363445	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
Total Salary for MUSITA PS (UGX)				6,652,935	79,835,220		7,481,143	89,773,716	-9,938,496

Cost Centre :NABALONGO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ASABAA AWEBWA JULIET	Education Assistant	CR/D/11690	368262	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BABALANDA SYLVESTER	Deputy Head Teacher (Primary)	CR/D/00001	1.05194e+006	703,781	8,445,372	U5U	773,952	9,287,424	-842,052
BABIRYE PROSSCOVIA	Head Teacher (Primary)	CR/D/1161	366129	703,781	8,445,372	U4L	980,211	11,762,532	-3,317,160

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ISABIRYE SAMUEL	Education Assistant	CR/D/12936	368597	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KALINAKI IRENE	Senior Education Assistant	CR/D/11026	364030	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
KIYAYE MARY JOSEPHINE	Education Assistant	CR/D/11060	364870	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KWIKIRIZA AARON	Education Assistant	CR/D/12519	368149	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MUSASIZI WILSON ELIE	Education Assistant	CR/D/11361	365275	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
MWANJA JOSEPH	Education Assistant	CR/D/13014	368375	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NALUMU MARY	Deputy Head Teacher (Primary)	CR/D/11844	363955	799,781	9,597,372	U5U	773,952	9,287,424	309,948
SEMPA HELLEN	Senior Education Assistant	CR/D/12094	365820	555,100	6,661,200	U6L	613,486	7,361,832	-700,632
Total Salary for NABALONGO PS (UGX)				6,270,637	75,247,644		7,164,083	85,968,996	-10,721,352

Cost Centre :NALWESAMBULA ISLAMIC PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKELLO SCOVIA	Education Assistant	CR/D/12787	368586	561,065	6,732,780	U7U	568,166	6,817,992	-85,212
BALIKOWA HENRY MWESIGWA	Education Assistant	CR/D/12913	367574	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
BAZIRANTESA MARIAM	Education Assistant	CR/D/13144	364425	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
ISIKO WILSON KIRYA RICHARD	Education Assistant	CR/D/122201	367030	537,786	6,453,432	U7U	568,166	6,817,992	-364,560
KAUDHA ANNET	Education Assistant	CR/D/12500	368252	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
KAWUDHA BETTY	Education Assistant	CR/D/13543	368945	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KIRUNDA BADRU	Head Teacher (Primary)	CR/D/11079	363067	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
KITAMAKALA SWAIBU	Education Assistant	CR/D/13467	368175	511,859	6,142,308	U7U	568,166	6,817,992	-675,684
MBAGO ZAIDI SWAGA	Deputy Head Teacher (Primary)	CR/D/11505	365775	582,100	6,985,200	U5U	773,952	9,287,424	-2,302,224
NABIRYE FARIDHA	Education Assistant	CR/D/13728	418210	469,355	5,632,260	U7U	568,166	6,817,992	-1,185,732
NAKYESA ANNET	Education Assistant	CR/D/12688	367150	528,510	6,342,120	U7U	568,166	6,817,992	-475,872
NTAMBI EMMANUEL	Education Assistant	CR/D/13870	363132	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
WALUUBE FREDRICK ISAAC	Education Assistant	CR/D/13251	368257	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for NALWESAMBULA ISLAMIC PS (UGX)				7,156,224	85,874,688		8,003,989	96,047,868	-10,173,180

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :ST. MATAYO PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
BABINE JULIET	Education Assistant	CR/D/13096	368233	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
ETYANG PAUL	Education Assistant	CR/D/10896	366938	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
KALEMA THOMAS	Deputy Head Teacher (Primary)	CR/D/11084	364365	597,184	7,166,208	U5U	773,952	9,287,424	-2,121,216
KIRIKUMWINO LOY	Education Assistant	CR/D/12750	367146	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
LUBAALE MOSES	Education Assistant	CR/D/13968	806073	503,837	6,046,044	U7U	568,166	6,817,992	-771,948
MUFUMBIRO PAUL	Education Assistant	CR/D/12671	366938	520,084	6,241,008	U7U	568,166	6,817,992	-576,984
NAMBWERE SYLVIA	Senior Education Assistant	CR/D/13421	368857	561,065	6,732,780	U6L	613,486	7,361,832	-629,052
NANVUNANWA MIRIA	Head Teacher (Primary)	CR/D/11959	366113	919,222	11,030,664	U4L	980,211	11,762,532	-731,868
SALAAMU JOY	Education Assistant	CR/D/12086	365715	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
SANYU ALICE	Education Assistant	CR/D/12180	364820	537,837	6,454,044	U7U	568,166	6,817,992	-363,948
Total Salary for ST. MATAYO PS (UGX)				5,790,577	69,486,924		6,344,811	76,137,732	-6,650,808

Cost Centre :WAITAMBOGWE SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
AKELLO NANCY BEATRICE	Assistant Education Officer	CR/D/0001	368397	789,233	9,470,796	U5U	784,214	9,410,568	60,228
AMODO FRANCIS	Assistant Education Officer (Science)	CR/D/0002	522746	763,516	9,162,192	U5Sc	933,966	11,207,592	-2,045,400
BIKABA IVAN	Assistant Education Officer (Science)	CR/D/0003	702165	789,233	9,470,796	U5Sc	933,966	11,207,592	-1,736,796
BIKADHU BEATRICE	Assistant Education Officer	CR/D/0004	369015	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
BIRABWA ROSE	Assistant Education Officer	CR/D/0005	364345	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
BUKENYA WINFRED	Assistant Education Officer	CR/D/0006	369205	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
HANGHUMA FEFIBE	Assistant Education Officer	CR/D/0007	971747	604,626	7,255,512	U5U	784,214	9,410,568	-2,155,056

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

ISABIRYE CHARLES	Education Officer	CR/D/0008	733525	830,300	9,963,600	U4L	1,078,162	12,937,944	-2,974,344
ISABIRYE RICHARD	Assistant Education Officer	CR/D/0009	143095	566,494	6,797,928	U5U	784,214	9,410,568	-2,612,640
KAMPI JOYCE NABIRYE	Assistant Education Officer (Science)	CR/D/0010	797599	789,233	9,470,796	U5Sc	933,966	11,207,592	-1,736,796
KATUUSE BADRU	Laboratory Assistant	CR/D/0011	367759	302,754	3,633,048	U7U	491,115	5,893,380	-2,260,332
KAYONGO PATRICK .S. WAKISO	Deputy Head Teacher (Secondary)	CR/D/0012	603709	1,455,144	17,461,728	U3L	1,740,001	20,880,012	-3,418,284
KIDUNDIREY	Head Teacher (Secondary)	CR/D/0013	226804	2,073,601	24,883,212	U2U	2,350,000	28,200,000	-3,316,788
KIIRYA HENRY	Assistant Education Officer (Science)	CR/D/0014	169609	789,233	9,470,796	U5Sc	933,966	11,207,592	-1,736,796
KIRUNDA STEPHEN	Senior Accounts Assistant	CR/D/0015	519524	555,564	6,666,768	U5U	784,214	9,410,568	-2,743,800
KUNDU ROBERT	Assistant Education Officer (Science)	CR/D/0016	366790	718,587	8,623,044	U5Sc	933,966	11,207,592	-2,584,548
MAGADA PAUL	Assistant Education Officer (Science)	CR/D/0017	280682	763,517	9,162,204	U5Sc	933,966	11,207,592	-2,045,388
MANKATI LIVING	Assistant Education Officer (Science)	CR/D/0018	368661	789,233	9,470,796	U5Sc	933,966	11,207,592	-1,736,796
MUGENI JOSEPH	Assistant Education Officer	CR/D/0019	368514	789,233	9,470,796	U5U	784,214	9,410,568	60,228
MUYINGO ABASI	Assistant Education Officer (Science)	CR/D/0020	462009	651,595	7,819,140	U5Sc	933,966	11,207,592	-3,388,452
NAKIMERA ROY KEEGENE	Assistant Education Officer (Science)	CR/D/0021	700421	789,233	9,470,796	U5Sc	933,966	11,207,592	-1,736,796
NAMUGERE FUTEM	Assistant Education Officer	CR/D/0022	367162	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
NAMUSOKE JOWERIA	Education Officer	CR/D/0023	367636	919,906	11,038,872	U4L	1,078,162	12,937,944	-1,899,072
NANGOBI MARTHA	Assistant Education Officer	CR/D/0024	366137	718,587	8,623,044	U5U	784,214	9,410,568	-787,524
TABINGWA MUKUNYA BEN	Education Officer	CR/D/0025	362817	958,242	11,498,904	U4L	1,078,162	12,937,944	-1,439,040
TENYWA FRED	Assistant Education Officer (Science)	CR/D/0026	702164	692,985	8,315,820	U5Sc	933,966	11,207,592	-2,891,772
TENYWA VICENT	Assistant Education Officer (Science)	CR/D/0027	366219	789,233	9,470,796	U5Sc	933,966	11,207,592	-1,736,796
WAI GHALA NORAH	Assistant Education Officer (Science)	CR/D/0028	8.14748e+006	644,886	7,738,632	U5Sc	933,966	11,207,592	-3,468,960
WAISWA EDWARD KAPIYA	Education Officer (Science)	CR/D/0029	604098	939,122	11,269,464	U4Sc	1,210,013	14,520,156	-3,250,692

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

WAKATE BAYAT	Assistant Education Officer	CR/D/0030	366935	603,806	7,245,672	U5U	784,214	9,410,568	-2,164,896
Total Salary for WAITAMBOGWE SS (UGX)				23,799,351	285,592,212		28,859,561	346,314,732	-60,722,520
Total Salary for Department (UGX)				1,201,566,817	14,418,801,804		1,375,538,471	16,506,461,648	-2,087,659,844

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Babi Bob	Assistant Engineering Officer (Civil)	CR/T/10003	755621	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Baganzi Robert	Senior Assistant Engineering Officer	CR/D/10188	755589	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Mayuge TC (UGX)				3,400,000	40,800,000		3,400,000	40,800,000	0

Cost Centre :Road and Engineering

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Balaba Robert	Driver	CR/D/10091	857111	209,859	2,518,308	U8U	209,859	2,518,308	0
Bogere Stephen	Vehicle Attendant	CR/D/12326	851266	237,069	2,844,828	U8U	237,069	2,844,828	0
Byansi Hussuman	Vehicle Attendant	CR/D/12314	818247	205,978	2,471,736	U8U	205,978	2,471,736	0
Kalaama Juma	Road Inspector	CR/D/10034	755565	425,074	5,100,888	U6U	425,074	5,100,888	0
Kato Mathias	Office Attendant	CR/D/12315	857146	232,657	2,791,884	U8U	232,657	2,791,884	0
Makoha Joseph	Plant Operator	CR/D/10512	755684	209,859	2,518,308	U8U	209,859	2,518,308	0
Mudimbo Tom	Senior Civil Engineer	CR/D/10202	755603	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Nakisita Susan	Assistant Engineering Officer (Mechanical)	CR/D/12743	755821	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Waako Rogers Lastone	Senior Civil Engineer	CR/T/10026	857147	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Wangobi Moses	Machine Operator	CR/D/140112	846217	209,859	2,518,308	U8U	209,859	2,518,308	0
Wanjusi Febino	District Engineer	CR/D/10207	818213	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Total Salary for Road and Engineering (UGX)				10,230,355	122,764,260		10,230,355	122,764,260	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Magamaga TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Malwaya Asadi	Assistant Engineering Officer (Civil)	CR/T/14507	996614	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Total Salary for Magamaga TC (UGX)				1,200,000	14,400,000		1,200,000	14,400,000	0
Total Salary for Department (UGX)				14,830,355	177,964,260		14,830,355	177,964,260	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Natural_Resources

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aram Thomas	Senior Environment Officer	CR/D/12720	755812	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Ediir Moses	Principal Environment Officer	CR/D/12730	818276	2,400,000	28,800,000	U2Sc	2,400,000	28,800,000	0
Kipanda Bumali	Forestry Officer	CR/D/10536	755641	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Lubanga Musa	District Natural Resources Officer	CR/D/10110	867056	2,700,000	32,400,000	U1EU	2,700,000	32,400,000	0
Lwiise Ronald	Staff Surveyor	CR/D/13944	800834	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Mutalya Ivan	Physical Planner	CR/D/10541	971260	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Waiswa David	Assistant Physical Planner	CD/D/1537	755650	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Waiswa Robert	Environment Officer	CR/D/10585	857130	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Natural_Resources (UGX)				17,400,000	208,800,000		17,400,000	208,800,000	0
Total Salary for Department (UGX)				17,400,000	208,800,000		17,400,000	208,800,000	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Imanyiro

Cost Centre :Imanyiro SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Musanya Robert	Assistant Community Development Officer	CR/D/10132	755591	436,677	5,240,124	U6U	436,677	5,240,124	0
Yapchetum Betty	Community Development Officer	CR/D/14622	1003596	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Imanyiro SC (UGX)				1,059,740	12,716,880		1,059,740	12,716,880	0

Subcounty / Town Council / Municipal Division: Wairasa

Cost Centre :Wairasa SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kauma Sarah	Community Development Officer	CR/D/14884	1047008	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Wairasa SC (UGX)				623,063	7,476,756		623,063	7,476,756	0

Subcounty / Town Council / Municipal Division: Malongo

Cost Centre :Malongo SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kawanguzi Abdallah	Community Development Officer	CR/D/12735	857165	803,465	9,641,580	U4L	803,465	9,641,580	0
Total Salary for Malongo SC (UGX)				803,465	9,641,580		803,465	9,641,580	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Kityerera

Cost Centre :Kityerera SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Dhikusooka David	Community Development Officer	CR/D/12326	965944	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Kityerera SC (UGX)				623,063	7,476,756		623,063	7,476,756	0

Subcounty / Town Council / Municipal Division: Bukabooli

Cost Centre :Bukabooli SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyamusana Aliyi	Community Development Officer	CR/D/14326	965824	672,792	8,073,504	U4L	672,792	8,073,504	0
Total Salary for Bukabooli SC (UGX)				672,792	8,073,504		672,792	8,073,504	0

Subcounty / Town Council / Municipal Division: Bukatube

Cost Centre :Bukatube SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bono Ozunga Edward	Community Development Officer	CR/D/14889	1048485	623,063	7,476,756	U4L	623,063	7,476,756	0
Namuwoya Susan	Senior Community Development Officer	CR/D/12324	857129	912,771	10,953,252	U3L	912,771	10,953,252	0
Total Salary for Bukatube SC (UGX)				1,535,834	18,430,008		1,535,834	18,430,008	0

Subcounty / Town Council / Municipal Division: Busakira

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre :Busakira S/C

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Tezikoma Sabasi	Community Development Officer	CR/D/10578	755686	601,341	7,216,092	U4L	601,341	7,216,092	0
Total Salary for Busakira S/C (UGX)				601,341	7,216,092		601,341	7,216,092	0

Cost Centre :Busakira SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Opendi Patricia Perveen	Senior Community Development Officer	CR/D/12436	755677	912,771	10,953,252	U3L	912,771	10,953,252	0
Total Salary for Busakira SC (UGX)				912,771	10,953,252		912,771	10,953,252	0

Subcounty / Town Council / Municipal Division: Mpungwe

Cost Centre :Mpungwe SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Makonje Grace Kisombo	Community Development Officer	CR/D/14621	1003591	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Mpungwe SC (UGX)				623,063	7,476,756		623,063	7,476,756	0

Subcounty / Town Council / Municipal Division: Buwaaya

Cost Centre :Buwaaya SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
------------	-------------	-------------	-----------------	--------------------------------------	--	--	--	---	------------------------

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Kanda Hamidah	Community Development Officer	CR/D/14582	1003756	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Buwaaya SC (UGX)				623,063	7,476,756		623,063	7,476,756	0

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Community Based Services

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kanafu Victoria	Senior Community Development Officer	CR/D/13509	857160	943,991	11,327,892	U3L	943,991	11,327,892	0
kayanga Milly	Senior Probation and Welfare Officer	CR/D/13506	857159	979,805	11,757,660	U3L	979,805	11,757,660	0
Kyebogola Juliet	Probation and Welfare Officer	CR/D/10042	818204	700,306	8,403,672	U4L	700,306	8,403,672	0
Mukooli Paul	District Community Development Officer	CR/D/10133	867057	1,690,781	20,289,372	U1EU	1,690,781	20,289,372	0
Osinya Patrick	Senior Labour Officer	CR/D/12434	755675	923,054	11,076,648	U3L	923,054	11,076,648	0
Total Salary for Community Based Services (UGX)				5,237,937	62,855,244		5,237,937	62,855,244	0

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kwagala Peter	Assistant Community Development Officer	CR/D/13512	755625	424,253	5,091,036	U6U	424,253	5,091,036	0
Mukisa Rose	Assistant Labour Officer	CR/D/12325	857167	434,273	5,211,276	U6U	434,273	5,211,276	0
Namayanja Joyce	Senior Community Development Officer	CR/D/13511	418201	923,054	11,076,648	U3L	923,054	11,076,648	0
Total Salary for Mayuge TC (UGX)				1,781,580	21,378,960		1,781,580	21,378,960	0

Subcounty / Town Council / Municipal Division: Jagusi

Cost Centre :Jagusi S/C

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Namusisi Cecilia Kagya	Community Development Officer	CR/D/11783	367414	803,465	9,641,580	U4L	803,465	9,641,580	0
Total Salary for Jagusi S/C (UGX)				803,465	9,641,580		803,465	9,641,580	0

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Magamaga TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achune Stephen	Assistant Labour Officer	CR/D/14250	965823	434,273	5,211,276	U6U	434,273	5,211,276	0
Musenze Arafat	Assistant Community Development Officer	CR/D/14207	873922	426,265	5,115,180	U6U	426,265	5,115,180	0
Nakayima Solome	Senior Community Development Officer	CR/D/13508	857163	912,771	10,953,252	U3L	912,771	10,953,252	0
Total Salary for Magamaga TC (UGX)				1,773,309	21,279,708		1,773,309	21,279,708	0

Subcounty / Town Council / Municipal Division: Kigandalo

Cost Centre :Kigandalo SC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bawaira Edith	Community Development Officer	CR/D/14589	1004050	623,063	7,476,756	U4L	623,063	7,476,756	0
Total Salary for Kigandalo SC (UGX)				623,063	7,476,756		623,063	7,476,756	0

Subcounty / Town Council / Municipal Division: Baitambogwe

Cost Centre :Baitambogwe SC

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achen Harriet	Community Development Officer	CR/D/14299	966309	644,785	7,737,420	U4L	672,972	8,075,664	-338,244
Total Salary for Baitambogwe SC (UGX)				644,785	7,737,420		672,972	8,075,664	-338,244
Total Salary for Department (UGX)				18,942,334	227,308,008		18,970,521	227,646,252	-338,244

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Onduso Ivan	Economist	CR/D/14497	996601	2,200,000	26,400,000	U4U	2,200,000	26,400,000	0
Total Salary for Mayuge TC (UGX)				2,200,000	26,400,000		2,200,000	26,400,000	0

Cost Centre :Planning

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baligeya Ronald	District Planner (Principal Planner)	CR/D/12733	755806	1,710,004	20,520,048	U1EU	1,710,004	20,520,048	0
Masini Joshua	Planner	CR/D/14494	996595	2,200,000	26,400,000	U4U	2,200,000	26,400,000	0
Total Salary for Planning (UGX)				3,910,004	46,920,048		3,910,004	46,920,048	0
Total Salary for Department (UGX)				6,110,004	73,320,048		6,110,004	73,320,048	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Zikusoka Emanuel Wegulo	Principal Internal Auditor	CR/D/10183	755566	1,306,898	15,682,776	U2U	1,306,898	15,682,776	0
Total Salary for Internal Audit (UGX)				1,306,898	15,682,776		1,306,898	15,682,776	0

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kyeyago Ahmed	Internal Auditor	CR/D/11043	818204	846,042	10,152,504	U4U	846,042	10,152,504	0
Total Salary for Mayuge TC (UGX)				846,042	10,152,504		846,042	10,152,504	0

Subcounty / Town Council / Municipal Division: Magamaga TC

Cost Centre :Magamaga TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Mbasalaki Mariam	Senior Internal Auditor	CR/D/14885		990,589	11,887,068	U3U	990,589	11,887,068	0
Total Salary for Magamaga TC (UGX)				990,589	11,887,068		990,589	11,887,068	0
Total Salary for Department (UGX)				3,143,529	37,722,348		3,143,529	37,722,348	0

Vote: 535 Mayuge District

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Mayuge TC

Cost Centre :Mayuge TC

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aguti Betty	Commercial Officer	CR/D/14583	1.0416e+006	799,323	9,591,876	U4L	799,323	9,591,876	0
Mukakanya Godfrey	Senior Commercial Officer	CR/T/10106	857121	923,054	11,076,648	U3L	923,054	11,076,648	0
Total Salary for Mayuge TC (UGX)				1,722,377	20,668,524		1,722,377	20,668,524	0

Cost Centre :Trade, Industry & LED

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Bakabinze Adam	Senior Commercial Officer	CR/D/10111	755594	923,054	11,076,648	U3L	923,054	11,076,648	0
Naika Waiswa Ricard	District Commercial Officer	CR/D/100073	755569	1,710,004	20,520,048	U1EU	1,710,004	20,520,048	0
Waiswa Benon	Principal Commercial Officer	CR/D/12712	857132	1,235,852	14,830,224	U2L	1,235,852	14,830,224	0
Total Salary for Trade, Industry & LED (UGX)				3,868,910	46,426,920		3,868,910	46,426,920	0
Total Salary for Department (UGX)				5,591,287	67,095,444		5,591,287	67,095,444	0